

**Ordinance No. 108775** 87:B:01

AN ORDINANCE relating to the Engineering Department; authorizing the execution of agreements for financial assistance in connection with the University Bridge segment of the Lake Union Bikeway; making a reimbursable appropriation from the Engineering Department Operating Fund; increasing expenditure allowances in the 1979 Budget of the Engineering Department; and authorizing the hiring of consultants and the awarding of contracts therefor.

*1-9-80 Pass*

COMPTROLLER  
FILE NUMBER \_\_\_\_\_

**Council Bill No. 100904**

INTRODUCED: DEC 3 1979	BY EXECUTIVE REQUEST
REFERRED: DEC 3 1979	TO TRANSPORTATION
REFERRED:	
REFERRED:	
REPORTED: JAN 14 1980	SECOND READING: JAN 14 1980
THIRD READING: JAN 14 1980	SIGNED: JAN 14 1980
PRESENTED TO MAYOR: JAN 15 1980	APPROVED: JAN 22 1980
RETD. TO CITY CLERK: JAN 22 1980	PUBLISHED:
VETOED BY MAYOR:	VETO PUBLISHED:
PASSED OVER VETO:	VETO SUSTAINED:

LAW DEPARTMENT

PUB  
- BLDG (BC)  
- ENG  
A. C.  
S. E.  
C. O.  
LIGH

ORDINANCE 108775

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4 AN ORDINANCE relating to the Engineering Department; authorizing the  
5 execution of agreements for financial assistance in connection with  
6 the University Bridge segment of the Lake Union Bikeway; making a  
7 reimbursable appropriation from the Engineering Department Operating  
8 Fund; increasing expenditure allowances in the 1979 Budget of the  
9 Engineering Department; and authorizing the hiring of consultants  
10 and the awarding of contracts therefor.

11 BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

12 Section 1. As requested by the Director of Engineering and recommended  
13 by the Mayor in the attachments hereto, the Mayor is authorized to enter into  
14 and execute additional agreements with the Washington State Department of  
15 Transportation for financial assistance from the Federal Aid Urban Systems  
16 (FAUS) Program for preliminary engineering and construction of the University  
17 Bridge segment of the Lake Union Bikeway.

18 Section 2. In addition to the funds appropriated by Ordinance 105814,  
19 the sum of Two Hundred Thirty-three Thousand Seven Hundred Fifteen Dollars  
20 (\$233,715), or so much thereof as may be necessary, is hereby appropriated  
21 from the Engineering Department Operating Fund to be reimbursed from funds  
22 to be received from agreements authorized in Section 1 herein and by an  
23 appropriation hereby made of Forty-one Thousand Two Hundred Thirty-five  
24 Dollars (\$41,235) from the Arterial City Street Fund to complete preliminary  
25 engineering and construction of the University Bridge segment of the Lake  
26 Union Bikeway. For the purposes authorized herein, the following expenditure  
27 allowances in the 1979 Budget of the Engineering Department are increased  
28 as follows:

<u>PROGRAM CATEGORY</u>	<u>OBJECT OF EXPENDITURE</u>	<u>AMOUNT</u>
4100 - Traffic & Transportation	53000 - Other Services & Charges	\$ 43,715
	56000 - Capital Outlay	\$190,000

and the City Comptroller is authorized to draw and the City Treasurer to  
pay the necessary warrants and make the necessary transfers.

(To be used for all Ordinances except Emergency.)

Section 3. The Director of Engineering, under the direction of the Board of Public Works, is hereby authorized to hire expert and consultant services as needed and to proceed with the construction of improvements authorized herein by the awarding of a contract or contracts therefor, or at the discretion of the Board, by the use of day labor subject to applicable provisions of State Law.

Section 4. Any act consistent with the authority and prior to the effective date of this ordinance is hereby ratified and confirmed.

Section 5. This ordinance shall take effect and be in force thirty days from and after its passage and approval, if approved by the Mayor; otherwise it shall take effect at the time it shall become a law under the provisions of the city charter.

Passed by the City Council the 14 day of January, 1980  
and signed by me in open session in authentication of its passage this 14 day of January, 1980  
[Signature]  
President of the City Council.

Approved by me this 22 day of January, 1980  
[Signature]  
Mayor.

Filed by me this 22 day of January, 1980

Attest: [Signature]  
City Comptroller and City Clerk.

(SEAL)

Published .....

By [Signature]  
Deputy Clerk.

696

**Your City, Seattle**

Executive Department-Office of Management and Budget

Casey Jones, Director  
Charles Royer, Mayor



The Honorable Douglas Jewett  
City Attorney  
City of Seattle

Dear Mr. Jewett:

The Mayor is proposing to City Council that the enclosed legislation be adopted.

REQUESTING  
DEPARTMENT: Engineering

SUBJECT: University Bridge Bikeway, an Appropriation of \$233,715  
for Phase I.

Pursuant to the City Council's S.O.P. 100-014, the Executive Department is forwarding this request for legislation directly to your office for review and drafting.

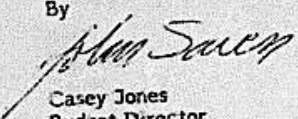
After reviewing this request and drafting appropriate legislation:

- (X) File the legislation with the City Clerk for formal introduction to the City Council as an Executive Request.
- ( ) Do not file with City Council but return the proposed legislation to OMB for our review. Return to \_\_\_\_\_.

Sincerely,

Charles Royer

By

  
Casey Jones  
Budget Director

CJ:rr:jk

Enclosure

cc: Engineering Department Director

**Your City, Seattle**

Executive Department-Office of Policy Planning  
Shelly Yapp, Acting Director  
Charles Royer, Mayor



November 1, 1979

The City Council  
City of Seattle  
Seattle, Washington 98104

Honorable Members:

We have reviewed the enclosed request from the Engineering Department to appropriate \$223,715 from the Engineering Department Operating Fund to complete preliminary Engineering and construction of the University Bridge Bikeway. Also requested is an increase of \$233,715 in the expenditure allowance in the 1979 Budget of the Engineering Department, and authority to enter into and execute agreements for federal financial assistance with the Washington State Department of Transportation. The Operating Fund will be reimbursed by \$41,235 from the Arterial City Street Fund and approximately \$192,480 from Federal Aid Urban Systems Program Funds.

The project is in conformance with the adopted 1979 Capital Improvement Program and the recommended 1980 CIP; we therefore recommend approval.

Sincerely,



Shelly Yapp, Acting Director  
Office of Policy Planning

SY:tws  
Enclosure

An equal employment opportunity - affirmative action employer.

City of Seattle, Executive Department, Office of Policy Planning, 400 Yesler Building - 4th Floor, Seattle, WA 98104, (206) 625-4575

Seattle  
Engineering Department

Paul A. Wiatrak, Director of Engineering  
Charles Royer, Mayor



October 22, 1979

Re: University Bridge Bikeway

RECEIVED

OCT 29 1979

OFFICE OF MANAGEMENT  
& BUDGET

*send  
to OPP*

Mayor Charles Royer  
The City of Seattle  
Seattle, WA

Attention Shelly Yapp, Director  
Office of Policy Planning

Dear Sir:

We request adoption by the City Council of the attached legislation making a reimbursable appropriation from the Engineering Department Operating Fund to complete preliminary engineering and construction of the University Bridge Bikeway, being a portion of the Lake Union Bikeway. We are also requesting authority for the Mayor to enter into and execute agreements; an increase in expenditure allowances in the 1979 Budget of the Engineering Department; and authority to hire consultants and award contracts. This project is found in the 1979 Capital Improvement Program as Item 32274.

Portions of the Lake Union Bikeway have already been completed. The segments remaining to be constructed can be broken into three major sections: improvements to the University Bridge; construction of a water level segment at Mallard Cove north of East Roanoke Street; and the Valley Street, et al section which will include design and construction of a bikeway linking Northlake, Westlake and Valley Streets. Total cost for these three phases is estimated at \$801,000.

Ordinance 105814 previously appropriated \$36,285 for preliminary engineering in connection with the University Bridge segment of the Lake Union Bikeway. In the attached legislation we are requesting a reimbursable appropriation of \$233,715 from the Engineering Department Operating Fund to complete preliminary engineering and construction of the University Bridge segment. Funding for the other two phases of the Lake Union Bikeway will be requested at a later date. The Operating Fund will be reimbursed in the amount of \$41,235 from the Arterial City Street Fund and approximately \$192,480 from Federal Aid Urban Systems (FAUS) Program Funds. A funding analysis is as follows:

Mayor Royer

-2-

October 22, 1979

<u>ORDINANCE</u>	<u>ASCF</u>	<u>FAUS</u>	<u>TOTAL</u>
105814	\$ 7,416	\$ 28,869	\$ 36,285
Requesting	<u>41,235</u>	<u>192,480</u>	<u>233,715</u>
Total	\$48,651	\$221,349	\$270,000

In the attached legislation we are also requesting an increase in expenditure allowances in the 1979 Budget of the Engineering Department as follows:

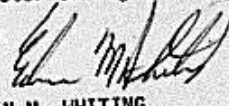
<u>PROGRAM CATEGORY</u>	<u>OBJECT OF EXPENDITURE</u>	<u>AMOUNT</u>
3619 - Traffic & Transportation	53000 - Other Services & Charges	\$ 43,715
	56000 - Capital Outlay	\$190,000

A ratify and confirm prior acts clause is included in the attached legislation.

The funds included in the attached legislation are not eligible for works of art per Ordinance 102210, as amended by Ordinance 105389. Therefore, the 1% appropriation for art purposes has been waived.

Sincerely,

PAUL A. WIATRAK, P.E.  
Director of Engineering

By   
EDWIN M. WHITING  
Assistant Director  
Administration

CLB:mm  
Att: Legislation, CIP, 100-014  
cc: Mayor Royer  
OPP, OMB  
Seattle Art Commission  
E.M. Whiting, SED  
R.R. Parker, SED  
C. Carter, SED

100-014

I. TITLE

University Bridge/Lake Union Bikeway

II. OBJECTIVE

Complete preliminary engineering and construction of the University Bridge segment of the Lake Union Bikeway. Improvements to the actual bridge structure consist of installing curbing along the east side of the bridge with a new sidewalk and curb ramps; creating a two-way 10-foot bikeway, installing wire mesh over the existing grates of both the east and west outrigger lanes where motor vehicles are no longer permitted; and designating a five-foot southbound bike lane on the west side of the roadway surface.

III. FISCAL

Ordinance 105814 previously appropriated \$36,285 for preliminary engineering in connection with the University Bridge Segment of the Lake Union Bikeway. In the attached legislation we are requesting a reimbursable appropriation of \$233,715 from the Engineering Department Operating Fund to complete preliminary engineering and construction of the University Bridge segment. Funding for the other two phases of the Lake Union Bikeway will be requested at a later date. The Operating Fund will be reimbursed in the amount of \$41,235 from the Arterial City Street Fund and approximately \$192,480 from Federal Aid Urban Systems (FAUS) Program Funds. A funding analysis is as follows:

<u>ORDINANCE</u>	<u>ACSF</u>	<u>FAUS</u>	<u>TOTAL</u>
105814	\$ 7,416	\$ 28,869	\$ 36,285
Requesting	<u>41,235</u>	<u>192,480</u>	<u>233,715</u>
Total	\$48,651	\$221,349	\$270,000

In the attached legislation we are also requesting an increase in expenditure allowances in the 1979 Budget of the Engineering Department as follows:

<u>PROGRAM CATEGORY</u>	<u>OBJECT OF EXPENDITURE</u>	<u>AMOUNT</u>
3619 - Traffic & Transportation	53000 - Other Services & Charges	\$ 43,715
	56000 - Capital Outlay	\$190,000

IV. PERSONNEL

No new personnel required

V. EQUIPMENT

No new equipment required

VI. EVALUATION

Portions of the Lake Union Bikeway have already been completed. The segments remaining to be constructed can be broken into three major sections: improvements to the University Bridge; construction of a water level segment at Mallard Cove north of East Roanoke Street; and the Valley Street, et al section which will include design and construction of a bikeway linking Northlake, Westlake and Valley Streets.

VII. ALTERNATIVES

No practical alternatives

**CITY OF SEATTLE  
CAPITAL IMPROVEMENT COMMITTEE  
APPROPRIATION REQUEST FOR CAPITAL IMPROVEMENT**

Dept. <u>Engineering</u>		Date <u>October 22, 1979</u>
Project Title <u>University Bridge/Lake Union Bikeway</u>		
Exact Location <u>University Bridge</u>		
In current CIP <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	CIP Approved Program 19 <u>79</u>	CIP Permanent Proj. Number <u>32274</u>
If not in current CIP, please explain: N/A		
<p>Work to be Accomplished: Complete preliminary engineering and construction of the University Bridge segment of the Lake Union Bikeway. Improvements to the actual bridge structure consist of installing curbing along the east side of the bridge with a new sidewalk and curb ramps; creating a two-way 10-foot bikeway, installing wire mesh over the existing grates of both the east and west outrigger lanes where motor vehicles are no longer permitted; and designating a five-foot southbound bike lane on the west side</p>		
Total Project Cost of the roadway surface.		
Funding Sources	Amount	Planning <input checked="" type="checkbox"/>
ACSF	\$315,000	Acquisition
FAUS	\$486,000	Land Cost
		Demolition
		Relocation
		Construction <input checked="" type="checkbox"/>
		Other
Original CIP Estimate	Current Estimate	Increase <input checked="" type="checkbox"/>
Amount <u>\$92,000</u> Year <u>1978</u>	\$801,000	Decrease
Describe any proposed change in scope: NONE		
Explain readjustments in program priorities/source of funds due to project cost changes/status of matching funds applied for: Funding is being provided by the Lake Union Bikeway Project of which the University Bridge is a portion.		

Over: Fill in Other Side

**APPROPRIATION REQUEST**

**Prior Appropriations**

Amount	Ord. No.	Date	Fund	Purpose
\$36,285*	105814	9-10-76	ACSF	PC
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____

\*To be reimbursed \$28,869 by Federal Aid Urban Systems funds.  
**Appropriation Request**

Amount	Fund	Purpose
\$233,715*	EDOF	PC & CO


\*To be reimbursed \$41,235 by ACSF and approximately \$192,480 from Federal funds.

**Additional Appropriations Required to Complete Project. Please Explain.**  
 Funding for the other two phases of the Lake Union Bikeway will be requested at a later date.

Target Completion Date for Project:	Maintenance Impact upon completion:	Additional Personnel Required:
October, 1980	Minimal	None

Target Date for Construction to Begin:  
 September, 1980

**Other Department Comments:**  
 The funds included in the attached legislation are not eligible for works of art per Ordinance 102210, as amended by Ordinance 105389. Therefore, the 1% appropriation for art purposes has been waived.

**Departmental Authorization:**  
 Assistant Director Administration  
 Title: \_\_\_\_\_ E.M. Whiting \_\_\_\_\_  
 Typed Name: \_\_\_\_\_ Signature: 

CIP Review

**ACTION:**

Date: \_\_\_\_\_ Signature, Executive Sec., CIP Committee

# The City of Seattle--Legislative Department

MR. PRESIDENT:

Date Reported  
and Adopted

Your Committee on **TRANSPORTATION**

JAN 14 1980

to which was referred

C.B. 100904

Relating to the En

Relating to the Engineering Department; authorizing the execution of agreements for financial assistance in connection with the University Bridge segment of the Lake Union Bikeway; making a reimbursable appropriation from the Engineering Department Operating Fund; increasing expenditure allowances in the 1979 Budget of the Engineering Department; and authorizing the hiring of consultants and the awarding of contracts therefor.

*1-9-80 Pass*

*Jeanette Williams*

Chairman

Chairman

*Transportation*

Committee

Committee