SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Thursday, September 29, 2016

9:30 AM

Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Tim Burgess, Chair
Sally Bagshaw, Member
Bruce Harrell, Member
Lisa Herbold, Member
Debora Juarez, Member
Rob Johnson, Member
M. Lorena González, Member
Mike O'Brien, Member
Kshama Sawant, Member

Chair Info: 206-684-8806; Tim.Burgess@seattle.gov
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Committee Website:
http://www.seattle.gov/council/committees/budget

This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Please Note: Times listed are estimated

A. Call To Order

B. Chair's Report

C. Items of Business

1. Council Budget Process Overview

Supporting Documents: Fall 2016 Budget Committee Calendar

Briefing and Discussion

Presenter: Kirstan Arestad, Executive Director, Council Central Staff

2. Revenue Update

Supporting Documents: Presentation

Briefing and Discussion

Presenters: Ben Noble, Director, George Emerson, David Hennes, and Tom Kirn, City Budget Office (CBO)

3. Overview of Mayor's 2017-2018 Proposed Budget

Supporting Documents: Presentation

Briefing and Discussion

Presenter: Ben Noble, Director, CBO

D. Public Comment

(10 minutes)

E. Adjournment