



# SEATTLE CITY COUNCIL BUDGET COMMITTEE\*

**AGENDA**  
**Friday, October 10, 2014**  
**9:30 a.m.**

**Members:** Nick Licata, Chair  
Sally Bagshaw, Member  
Tim Burgess, Member  
Sally J. Clark, Member  
Jean Godden, Member  
Bruce A. Harrell, Member  
Mike O'Brien, Member  
Tom Rasmussen, Member  
Kshama Sawant, Member

**Staff:** Newell Aldrich, Legislative Assistant  
Lisa Herbold, Legislative Assistant  
Frank Video, Legislative Assistant  
Emilia M. Sanchez, Deputy City Clerk  
LeeAnne Schirato, Deputy City Clerk

**Location:** Council Chamber, City Hall  
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**Committee Chair Telephone:** 206-684-8803  
**Council Meeting Listen Line:** 206-684-8566

**Website:** <http://www.seattle.gov/council/budget/>

\*This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

## **DEPARTMENT BUDGET OVERVIEW PRESENTATIONS**

*The City Budget Office (CBO) and City Department Directors present changes reflected in the Mayor's 2015-2016 Proposed Budget.*

Please refer to City's [2015-2016 Proposed Budget](#) and [2015-2020 Capital Improvement Program \(CIP\)](#)

### **SESSION I - 9:30 a.m.**

- A. Call to Order
- B. Public Comment (Part I of II)

**Video Archive:** <http://www.seattlechannel.org/videos/watchVideos.asp?program=budget>



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**C. Items of Business**

1. [Seattle Police Department \(SPD\)](#)

*Supporting Document:*

- a. [Budget Overview](#)

2. [Seattle Fire Department](#)

*Supporting Documents:*

- a. [Budget Overview](#)
- b. [Budget Overview](#) (revised; 10/9/14 at 12:15 p.m.)

**Presenters**

Ben Noble, Director, CBO;  
Chief Kathleen O'Toole, SPD

Ben Noble, Director, CBO;  
Chief Gregory Dean, SFD

**SESSION II - 2:00 p.m.**

3. [Proposed Department of Education and Early Learning \(DEEL\)](#)

Ben Noble, Director, CBO;  
Holly Miller, Director, Office for  
Education

*Supporting Document:*

- a. [Budget Overview](#)

**D. Public Comment (Part II of II)**

**E. Adjournment**