



SEATTLE CITY COUNCIL BUDGET COMMITTEE*

AGENDA
Tuesday, October 7, 2014
9:30 a.m.

Members: Nick Licata, Chair
Sally Bagshaw, Member
Tim Burgess, Member
Sally J. Clark, Member
Jean Godden, Member
Bruce A. Harrell, Member
Mike O'Brien, Member
Tom Rasmussen, Member
Kshama Sawant, Member

Staff: Newell Aldrich, Legislative Assistant
Lisa Herbold, Legislative Assistant
Frank Video, Legislative Assistant
Emilia M. Sanchez, Deputy City Clerk
LeeAnne Schirato, Deputy City Clerk

Location: Council Chamber, City Hall
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Seattle, WA 98104

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Committee Chair Telephone: 206-684-8803
Council Meeting Listen Line: 206-684-8566

Website: <http://www.seattle.gov/council/budget/>

*This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

DEPARTMENT BUDGET OVERVIEW PRESENTATIONS

The City Budget Office (CBO) and City Department Directors present changes reflected in the Mayor's 2015-2016 Proposed Budget.

Please refer to City's [2015-2016 Proposed Budget](#) and [2015-2020 Capital Improvement Program \(CIP\)](#)

SESSION I - 9:30 a.m.

- A. Call to Order
- B. Public Comment (Part I of II)

Video Archive: <http://www.seattlechannel.org/videos/watchVideos.asp?program=budget>



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C. Items of Business

1. [Seattle Department of Transportation \(SDOT\)](#)

Supporting Documents:

- a. [Budget Overview](#)
- b. [CIP Proposed Changes](#)

2. [Seattle Public Utilities \(SPU\)](#)

Supporting Documents:

- a. [Budget Overview](#)
- b. [CIP Proposed Changes](#)

SESSION II - 2:00 p.m.

3. [Seattle Department of Parks and Recreation \(DPR\)](#)

Supporting Documents:

- a. [Budget Overview](#)
- b. [CIP Proposed Changes](#)

4. [Seattle Center \(SC\)](#)

Supporting Documents:

- a. [Budget Overview](#)
- b. [CIP Proposed Changes](#)

5. [Seattle Public Library \(SPL\)](#)

Supporting Documents:

- a. [Budget Overview](#)
- b. [CIP Proposed Changes](#)

6. [Office of Arts & Culture \(OAC\)](#)

Supporting Document:

- a. [Budget Overview](#)

Presenters

Ben Noble, Director, CBO;
Scott Kubly, Director, SDOT

Ben Noble, Director, CBO;
Ray Hoffman, Director, SPU

Ben Noble, Director, CBO;
Christopher Williams, Acting
Superintendent, DPR

Ben Noble, Director, CBO;
Robert Nellams, Director, SC

Ben Noble, Director, CBO;
Marcellus Turner, City
Librarian, SPL

Ben Noble, Director, CBO;
Randy Engstrom, Director, OAC

D. Public Comment (Part II of II)

E. Adjournment