



SEATTLE CITY COUNCIL
BUDGET COMMITTEE*

AGENDA
Wednesday, November 5, 2014
2:00 p.m.

Members: Nick Licata, Chair
Sally Bagshaw, Member
Tim Burgess, Member
Sally J. Clark, Member
Jean Godden, Member
Bruce A. Harrell, Member
Mike O'Brien, Member
Tom Rasmussen, Member
Kshama Sawant, Member

Staff: Newell Aldrich, Legislative Assistant
Lisa Herbold, Legislative Assistant
Frank Video, Legislative Assistant
Emilia M. Sanchez, Deputy City Clerk
LeeAnne Schirato, Deputy City Clerk

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Website: <http://www.seattle.gov/council/budget/>

*This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Notice: This agenda is subject to change. For updates, please visit: <http://clerk.seattle.gov/-public/agen1.htm>

PRESENTATION & DISCUSSION OF OPTIONS - ROUND 1

Councilmembers will discuss possible modifications to the Mayor's 2015-2016 Proposed Budget.

A. Call to Order

B. Public Comment

C. Items of Business

1. Department of Planning and Development (DPD)

- a. [GS 27-1-A-1](#) Pass [Council Bill \(C.B.\) 118237](#): The 2015 Department of Planning and Development Fee Ordinance.
- b. [SLI 28-1-A-1](#) DPD Planning Division work program development and reporting.
- c. [GS 29-1-A-1](#) Add \$50,000 GSF to DPD in 2015 for outreach and policy development related to a comprehensive review of the Design

Video Archive: <http://www.seattlechannel.org/videos/watchVideos.asp?program=budget>



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Review program.

- d. [GS 30-1-A-1](#) Add \$67,610 GSF to fill a vacant 0.5 FTE position in DPD in 2015 and 2016 to analyze and prepare implementing legislation for 35th Ave NE rezones.

2. Office for Civil Rights (SOCR) / Proposed Office of Labor Standards (OLS)

- a. [GS 36-1-A-1](#) Add \$300,000 GSF in 2015 and \$700,000 GSF in 2016 to OLS in SOCR for worker outreach, education, consultation and referrals.
- b. [GS 37-1-A-1](#) Hire 2.0 FTE civil rights analysts in SOCR/OLS in 2015 instead of 2016.
- c. [GS 38-1-A-1](#) Pass [C.B. 118247](#): Creating an Office of Labor Standards and Labor Standards Advisory Commission.
- d. [GS 39-1-A-1](#) Pass [C.B. 118248](#): Transferring minimum wage responsibilities from FAS to OLS, and technical amendments to city labor standards ordinances.
- e. [GS 40-1-A-1](#) Pass [C.B. 118249](#), as amended: Creating a civil penalty for wage and tip compensation violations.
- f. [GS 37-2-A-1](#) Add \$1,080,585 GSF in 2015 and \$775,585 GSF in 2016 to increase the minimum wage for all city job titles to \$15 an hour in 2015.
- g. [SLI 41-1-A-1](#) Prepare legislation to increase penalties and remedies for violations of Seattle's labor laws.

3. Office of Arts & Culture (OAC)

- a. [GS 32-1-A-1](#) Pass [C.B. 118228](#): Langston Hughes Performing Arts Institute Fee Ordinance.
- b. [GS 34-1-A-1](#) Add \$50,000 from the 2015 Arts Account fund balance to support OAC's Youth Arts grant program.
- c. [SLI 33-1-A-1](#) Four-Year Plan to Increase the Balance of OAC's Arts Account Operating Reserve.

4. Miscellaneous

- a. [GS 123-1-A-1](#) Add \$435,000 GSF in 2015 and \$435,000 GSF in 2016 to the Law Department for salary increases for Assistant City Attorneys.
- b. [GS 8-1-A-1](#) Pass [C.B. 118242](#): Extending the repayment of a \$10.48 million interfund loan for the Joint Training Facility from December 31, 2014, to December 31, 2016.
- c. [GS 8-1-B-1](#) Amend and pass as amended [C.B. 118242](#) to require annual repayments of \$640,000 on the loan for the Joint Training Facility if the loan is not fully paid off by the end of 2016.

D. Adjournment

Related Legislation:

- [C.B. 118228](#) AN ORDINANCE relating to the Office of Arts & Culture; authorizing the Director of the Office of Arts & Culture to set fees and charges for the Langston Hughes Performing Arts Institute.
- [C.B. 118237](#) AN ORDINANCE related to fees and charges for permits and activities of the Department of Planning and Development and related fees by other departments; amending Seattle Municipal Code Chapter 22.900A, Administration and Enforcement; Chapter 22.900B, General Provisions; Chapter 22.900C, Fees for Land Use Review; Chapter 22.900D, Fees for New and Altered Buildings and Equipment; Chapter 22.900E, Fees for Certificates and Registrations; and Chapter 22.900F, Compliance and Other Inspections.
- [C.B. 118242](#) AN ORDINANCE relating to the Joint Training Facility Project; amending Ordinance 121179, as last amended by Ordinance 124038, to extend the term of an interfund loan.
- [C.B. 118247](#) AN ORDINANCE relating to the organization of City government; creating an Office of Labor Standards; establishing the mission and functions of the Office of Labor Standards; describing the responsibilities and membership of a Labor Standards Advisory Commission; and adding new sections 3.14.934 and 3.14.945 to the Seattle Municipal Code.
- [C.B. 118248](#) AN ORDINANCE relating to employment in Seattle; amending sections 14.16.010, 14.17.010, 14.19.010 and 14.19.060 of the Seattle Municipal Code to reflect the creation of the Office of Labor Standards within the Office for Civil Rights as a centralized source for administering and enforcing all City labor standards ordinances; making technical changes; and revising provisions related to enforcement.
- [C.B. 118249](#) AN ORDINANCE relating to employment in Seattle; adding a new Chapter 14.20 to the Seattle Municipal Code; creating an administrative process for wage and tip compensation complaints by establishing wage and tip compensation requirements; prescribing remedies and enforcement procedures; adding provisions related to wage theft; and amending Sections 5.55.230 and 12A.08.060 of the Seattle Municipal Code.