



**SEATTLE CITY COUNCIL
BUDGET COMMITTEE***
Tuesday, October 2, 2012
9:30 a.m.

Members: Tim Burgess, Chair
Sally Bagshaw, Member
Sally J. Clark, Member
Richard Conlin, Member
Jean Godden, Member
Bruce A. Harrell, Member
Nick Licata, Member
Mike O'Brien, Member
Tom Rasmussen, Member

Staff: Tobias Pulliam, Legislative Assistant
Alex Pedersen, Legislative Assistant
Nate Van Duzer, Legislative Assistant
Laurel Humphrey, Council Clerk
Emilia M. Sanchez, Council Clerk

Location: Council Chamber, City Hall
600 Fourth Avenue
Seattle, WA 98104

E-mail: council@seattle.gov

Committee Chair Telephone: 206-684-8806
Council Meeting Listen Line: 206-684-8566

Website: <http://www.seattle.gov/council/budget/>

*This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Notice: This agenda is subject to change. For updates, please visit:
<http://clerk.seattle.gov/~public/budgetagendas.htm>.

DEPARTMENT BUDGET OVERVIEW

The City Budget Office and City Department Directors present changes reflected in the Mayor's 2013-2014 Proposed Budget

SESSION I - 9:30 a.m.

A. Call to Order

B. Public Comment

C. Items of Business

1. [Human Services Department \(HSD\)](#)

Presenters

Beth Goldberg, Director,
City Budget Office (CBO), and
Dannette Smith, Director, HSD

Video Archive: <http://www.seattlechannel.org/videos/watchVideos.asp?program=budget>



The Council's Chambers and offices are physically accessible; translation services provided on request. Call 206-684-8888 (TDD: 206-233-0025) for further information.



2. [Office of Housing \(OH\)](#)
3. [Office of Arts and Cultural Affairs \(OACA\)](#)

Presenters

Beth Goldberg, Director, CBO,
and Rick Hooper, Director, OH

Beth Goldberg, Director, CBO and
Michele Scoleri, Acting Director,
OACA

SESSION II - 2:00 p.m.

4. [Office of Economic Development \(OED\)](#)
5. [Seattle Department of Transportation \(SDOT\)](#)
6. [Department of Information Technology \(DoIT\)](#)
7. [Department of Planning and Development \(DPD\)](#)

Beth Goldberg, Director, CBO, and
Steve Johnson, Director, OED

Beth Goldberg, Director, CBO, and
Peter Hahn, Director, SDOT

Beth Goldberg, Director, CBO, and
Erin Devoto, Acting Director, DoIT

Beth Goldberg, Director, CBO, and
Diane Sugimura, Director, DPD

D. Adjournment