



**SEATTLE CITY COUNCIL  
BUDGET COMMITTEE\***  
Tuesday, October 23, 2012  
9:30 a.m.

**REVISED**

**Members:** Tim Burgess, Chair  
Sally Bagshaw, Member  
Sally J. Clark, Member  
Richard Conlin, Member  
Jean Godden, Member  
Bruce A. Harrell, Member  
Nick Licata, Member  
Mike O'Brien, Member  
Tom Rasmussen, Member

**Staff:** Tobias Pulliam, Legislative Assistant  
Alex Pedersen, Legislative Assistant  
Nate Van Duzer, Legislative Assistant  
Laurel Humphrey, Council Clerk  
Emilia M. Sanchez, Council Clerk

**Location:** Council Chamber, City Hall  
600 Fourth Avenue  
Seattle, WA 98104

**E-mail:** [council@seattle.gov](mailto:council@seattle.gov)

**Committee Chair Telephone:** 206-684-8806  
**Council Meeting Listen Line:** 206-684-8566

**Website:** <http://www.seattle.gov/council/budget/>

\*This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

**Notice:** This agenda is subject to change. For updates, please visit:  
<http://clerk.seattle.gov/~public/budgetagendas.htm>

**ISSUE IDENTIFICATION**

*City Council Staff present an overview of key changes to City Department budgets and identify issues that Councilmembers may want to further examine*

**SESSION I - 9:30 a.m.**

**A. Call to Order**

**B. Public Comment**

**C. Items of Business**

1. [Seattle Police Department \(SPD\)](#)
2. [Center City Initiative](#)

**Presenter**  
**Council Central Staff**

Peter Harris and  
Christa Valles

Peter Harris, Christa  
Valles, and Traci Ratzliff

**Video Archive:** <http://www.seattlechannel.org/videos/watchVideos.asp?program=budget>



The Council's Chambers and offices are physically accessible; translation services provided on request. Call 206-684-8888 (TDD: 206-233-0025) for further information.



**Presenter**  
**Council Central Staff**

**SESSION II - 2:00 p.m.**

- |    |  |                                |
|----|--|--------------------------------|
| 3. | <a href="#"><u>Department of Information Technology (DoIT)</u></a>             | Martha Lester                  |
| 4. | <a href="#"><u>Office of Arts and Cultural Affairs (OACA)</u></a>              | Michael Jenkins                |
| 5. | <a href="#"><u>Department of Finance and Administrative Services (FAS)</u></a> | Tony Kilduff and<br>John McCoy |
| 6. | <a href="#"><u>Office of Sustainability &amp; Environment (OSE)</u></a>        | Meg Moorehead                  |
| 7. | <a href="#"><u>Departments without Significant Budget Issues</u></a>           | Ben Noble                      |

**D. Adjournment**