



**SEATTLE CITY COUNCIL
BUDGET COMMITTEE***
Monday, October 22, 2012
10:30 a.m.
(after Council Briefing)

Members: Tim Burgess, Chair
 Sally Bagshaw, Member
 Sally J. Clark, Member
 Richard Conlin, Member
 Jean Godden, Member
 Bruce A. Harrell, Member
 Nick Licata, Member
 Mike O'Brien, Member
 Tom Rasmussen, Member

Staff: Tobias Pulliam, Legislative Assistant
 Alex Pedersen, Legislative Assistant
 Nate Van Duzer, Legislative Assistant
 Laurel Humphrey, Council Clerk
 Emilia M. Sanchez, Council Clerk

Location: Council Chamber, City Hall
 600 Fourth Avenue
 Seattle, WA 98104

E-mail: council@seattle.gov

Committee Chair Telephone: 206-684-8806
Council Meeting Listen Line: 206-684-8566

Website: <http://www.seattle.gov/council/budget/>

*This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Notice: This agenda is subject to change. For updates, please visit:
<http://clerk.seattle.gov/~public/budgetagendas.htm>

ISSUE IDENTIFICATION

City Council Staff present an overview of key changes to City Department budgets and identify issues that Councilmembers may want to further examine

SESSION I - 10:30 a.m. (after Council Briefing)

A. Call to Order

B. Public Comment

C. Items of Business

1. **Department of Planning and Development (DPD)**

Presenter
Council Central Staff
 Ketil Freeman

Video Archive: <http://www.seattlechannel.org/videos/watchVideos.asp?program=budget>



The Council's Chambers and offices are physically accessible; translation services provided on request. Call 206-684-8888 (TDD: 206-233-0025) for further information.



**Presenter
Council Central Staff**

2. Office of Sustainability and Environment (OSE)

Meg Moorehead

SESSION II - 2:30 p.m. (after Full Council)

3. Human Services Department (HSD)

Michael Fong,
Meg Moorehead,
Patricia Lee, Traci Ratzliff,
and Christa Valles

4. Office of Economic Development (OED)

Sara Belz

D. Adjournment