



**SEATTLE CITY COUNCIL
BUDGET COMMITTEE
Tuesday, September 7, 2010
10:30 a.m.**

Members: Jean Godden, Chair
Tim Burgess, Member
Sally J. Clark, Member
Richard Conlin, Member
Sally Bagshaw, Member
Bruce Harrell, Member
Nick Licata, Member
Mike O'Brien, Member
Tom Rasmussen, Member

Staff: Tom Van Bronkhorst, Legislative Assistant
Monica Ghosh, Legislative Assistant
Dawn Todd, Legislative Assistant
Laurel Humphrey, Office of the City Clerk

Email: Jean.godden@seattle.gov
Homepage: <http://www.seattle.gov/council/godden>
Video Archive: <http://www.seattlechannel.org/videos/watchVideos.asp?program=budget>

Committee Chair Telephone: 206-684-8807
Council Meeting Listen Line: 206-684-8566
Weekly Agenda Information: 206-684-8889

Unless otherwise noted, all meetings are held in Council Chambers on the
2nd floor of City Hall, 600 Fourth Avenue, Seattle, Washington

1. **Chair's Report**
2. **Public Comment**
3. **Revenue Update**
DISCUSSION

Presenters: Glen Lee, Director, Finance and Administrative Services Department; Beth Goldberg, David Hennes, George Emerson, and Tom Kirn, City Budget Office; Ben Noble, Central Staff

Supporting Document:

- [2010-2012 Fiscal Forecast for Council](#)

4. **Seattle Police Department Budget Overview**

Presenters: Peter Harris and Ben Noble, Council Central Staff

Supporting Document:

- [Seattle Police Department Budget Overview Presentation](#)



The Council's Chambers and offices are physically accessible;
translation services provided on request. Call
206-684-8888 (TDD: 206-233-0025) for further information.

