



City of Seattle
City Budget Office

Date: January 19, 2016

To: Councilmember Sally Bagshaw, Chair, Human Services & Public Health Committee
Councilmember Lorena González, Chair, Gender Equity, Safe Communities & New Americans Cte

From: Ben Noble, Director

Re: City Budget Office response to City Council Green Sheet 108-1-A-3, adding \$254,000 GSF to HSD and impose budget proviso for Family Intervention and Restorative Services Center

This memorandum transmits the City Budget Office's response to Green Sheet 108-1-A-3, passed with the 2016 Adopted Budget.

The budget proviso states:

"None of the money appropriated in the 2016 budget for the Human Services Department's Youth and Family Empowerment BCL, may be spent for the Family Intervention and Restorative Services (FIRS) Center until the City Budget Director confirms that King County has obtained the necessary funding to implement FIRS as a pilot for one year; and this confirmation is submitted to the City Council Chairs with oversight over human services and public safety."

The City Budget Office has reviewed the documentation provide by King County and confirms that the County has obtained the necessary funding to implement FIRS as a pilot project for one year. King County will use undesignated fund balance from the Mental Illness and Drug Dependency (MIDD) revenues in 2016 to fund the one-year pilot.

The City's funding is a commitment of \$254,000 to support an estimated six months of the one-year pilot, with the intent to:

1. Create an alternative to detention for juveniles who would otherwise be booked into juvenile detention, and
2. Provide services to youth and their families immediately after detention.

In contracting the funds with King County for the Family Intervention and Restorative Services (FIRS) Center, the City will work with the County to define the outcomes for the investment, as aligned with the outcomes based contracting approach in place at the Human Services Department.