



City of Seattle

MEMORANDUM

Date: May 1, 2014

To: City Council Member Nick Licata
Chair of the Finance and Culture Committee

From: Tom Taylor, City Budget Office
Tyler Running Deer, City Budget Office

Subject: Unspent 2013 Capital Appropriations or Allocations Not Subject to 4(c)

Per the requirements set out in the 2014 Budget Ordinance (124349), the City Budget Office certifies the following lists of unspent 2013 capital appropriation or allocation amounts that are not subject to the expenditure restriction imposed by Section 4(c) of Ordinance 124349.

Table 1 lists the project identification number and the dollar amount by project or program not subject to the expenditure restriction for Seattle City Light (SCL) and Seattle Public Utilities (SPU). These utility departments typically abandon unspent capital appropriations each year (with some exceptions) and keep track of encumbered carry-forward separately. Table 1 specifies unspent carry-forward allocations that each utility is not proposing to abandon in 2014, and does not include funds already encumbered.

Table 1: SCL and SPU – Carryover of Unspent and Unencumbered 2013 Capital Allocations to 2014				
Fund	BCL Title	Project ID	Project Title	Amount (\$s)
City Light Fund (41000)	Power Supply and Environmental Affairs - CIP (41000 - SCL250)	6303	Boundary Powerhouse - Unit 55 Generator Rebuild	\$1,200,000
City Light Fund (41000)	Power Supply and Environmental Affairs - CIP (41000 - SCL250)	6343	Boundary Dam - Instrumentation Upgrade and Integration	\$800,000

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Fund	BCL Title	Project ID	Project Title	Amount (\$s)
City Light Fund (41000)	Power Supply and Environmental Affairs - CIP (41000 - SCL250)	6352	Boundary Powerhouse - Unit 53 Generator Rebuild	\$65,560
City Light Fund (41000)	Power Supply and Environmental Affairs - CIP SCL250	6373	Ross Dam - AC/DC Distribution System Upgrade	\$40,000
City Light Fund (41000)	Power Supply and Environmental Affairs - CIP SCL250	6490	Boundary Powerhouse - Unit 56 Turbine Runner Replacement	\$800,000
City Light Fund (41000)	Power Supply and Environmental Affairs - CIP SCL250	6987	Boundary - Licensing Mitigation	\$10,538,831
City Light Fund (41000)	Power Supply and Environmental Affairs - CIP SCL250	6990	Endangered Species Act Mitigation	\$347,500
City Light Fund (41000)	Power Supply and Environmental Affairs - CIP SCL250	6991	Skagit Licensing Mitigation	\$489,000
City Light Fund (41000)	Power Supply and Environmental Affairs - CIP SCL250	9006	Safety Modifications	\$177,388
City Light Fund (41000)	Power Supply and Environmental Affairs - CIP SCL250	9007	Miscellaneous Building Improvements	\$240,917

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Fund	BCL Title	Project ID	Project Title	Amount (\$s)
City Light Fund (41000)	Power Supply and Environmental Affairs - CIP SCL250	9103	Office Furniture and Equipment Purchase	\$140,592
City Light Fund (41000)	Power Supply and Environmental Affairs - CIP SCL250	9134	Seismic Mitigation	\$620,000
City Light Fund (41000)	Power Supply and Environmental Affairs - CIP SCL250	9156	Facilities Infrastructure Improvements	\$145,654
City Light Fund (41000)	Power Supply and Environmental Affairs - CIP SCL250	9161	Substation Comprehensive Improvements	\$314,886
City Light Fund (41000)	Power Supply and Environmental Affairs - CIP SCL250	9215	South Service Center Spokane Exit Modification	\$611,267
City Light Fund (41000)	Power Supply and Environmental Affairs - CIP SCL250	9220	North Service Center Interim Work	\$3,953,916
City Light Fund (41000)	Power Supply and Environmental Affairs - CIP SCL250	9230	Technical Training Center Development	\$3,700,041
City Light Fund (41000)	Power Supply and Environmental Affairs - CIP SCL250	9161	Substation Comprehensive Improvements	\$314,886

Table 1: SCL and SPU – Carryover of Unspent and Unencumbered 2013 Capital Allocations to 2014				
Fund	BCL Title	Project ID	Project Title	Amount (\$s)
City Light Fund (41000)	Power Supply and Environmental Affairs - CIP SCL250	9215	South Service Center Spokane Exit Modification	\$611,267
City Light Fund (41000)	Power Supply and Environmental Affairs - CIP SCL250	9220	North Service Center Interim Work	\$3,953,916
City Light Fund (41000)	Power Supply and Environmental Affairs - CIP SCL250	9230	Technical Training Center Development	\$3,700,041
City Light Fund (41000)	Power Supply and Environmental Affairs - CIP SCL250	9231	Bothell Substation Environmental Remediation	\$740,183
City Light Fund (41000)	Transmission & Distribution - CIP SCL360	7757	Denny Substation Development	\$310,579
City Light Fund (41000)	Transmission & Distribution - CIP SCL360	7776	Substation Transformer Replacements	\$204,484
City Light Fund (41000)	Transmission & Distribution - CIP SCL360	7779	Substation Breaker Replacements and Reliability Additions	\$95,000
City Light Fund (41000)	Transmission & Distribution - CIP SCL360	7811	East Pine Substation - Transformer Replacements	\$2,009,413
City Light Fund (41000)	Transmission & Distribution - CIP SCL360	8203	Broad Street Substation - Network	\$675,000
City Light Fund (41000)	Transmission & Distribution - CIP SCL360	8351	Overhead Equipment Replacements	\$2,042,440

Table 1: SCL and SPU – Carryover of Unspent and Unencumbered 2013 Capital Allocations to 2014

Fund	BCL Title	Project ID	Project Title	Amount (\$s)
City Light Fund (41000)	Transmission & Distribution - CIP SCL360	8373	Laurelhurst - Underground Rebuild	\$2,377,794
City Light Fund (41000)	Transmission & Distribution - CIP SCL360	8404	Denny Substation - Network	\$1,653,731
City Light Fund (41000)	Transmission & Distribution - CIP SCL360	8461	Transmission Line Inductor Installation	\$171,913
City Light Fund (41000)	Transmission & Distribution - CIP SCL360	8462	Transmission Line Reconductoring	\$192,123
City Light Fund (41000)	Transmission & Distribution - CIP SCL360	9307	Distribution Area Communications Networks	\$71,641
City Light Fund (41000)	Transmission & Distribution - CIP SCL360	9957	Enterprise Geographic Information System	\$287,083
City Light Fund (41000)	Transmission & Distribution - CIP SCL360	9963	Federal and Regional Reliability Standards Compliance	\$766,752
City Light Fund (41000)	Transmission & Distribution - CIP SCL360	9965	Tool Room Automation	\$500,000
City Light Fund (41000)	Customer Focused - CIP SCL370	8307	Alaskan Way Viaduct and Seawall Replacement - Utility Relocs	\$16,443,143
City Light Fund (41000)	Customer Focused - CIP SCL370	8320	Shoreline Undergrounding: North City and Aurora Avenue North	\$2,082,464
City Light Fund (41000)	Customer Focused - CIP SCL370	8383	Neighborhood Voluntary Undergrounding Program	\$446,091
City Light Fund (41000)	Customer Focused - CIP SCL370	8403	Citywide Undergrounding Initiative - City Light	\$3,106,677

Table 1: SCL and SPU – Carryover of Unspent and Unencumbered 2013 Capital Allocations to 2014				
Fund	BCL Title	Project ID	Project Title	Amount (\$s)
City Light Fund (41000)	Customer Focused - CIP SCL370	8405	Network Additions and Services - Denny	\$34,808
City Light Fund (41000)	Customer Focused - CIP SCL370	8427	Sound Transit Northlink - City Light	\$1,324,830
City Light Fund (41000)	Customer Focused - CIP SCL370	8430	Creston-Nelson to Intergate East Feeder Installation	\$445,880
City Light Fund (41000)	Customer Focused - CIP SCL370	8442	First Hill Connector Streetcar	\$854,118
City Light Fund (41000)	Customer Focused - CIP SCL370	8443	Mercer Corridor West Phase Relocations	\$2,169,036
City Light Fund (41000)	Customer Focused - CIP SCL370	8450	Sound Transit Light Rail East Link - City Light	\$12,010
City Light Fund (41000)	Customer Focused - CIP SCL370	9937	Customer Information System	\$8,144,009
City Light Fund (41000)	Financial Services - CIP SCL550	9933	Enterprise Performance Management	\$325,874
City Light Fund (41000)	Financial Services - CIP SCL550	9959	Inventory System Redevelopment	\$545,419
City Light Fund (41000)	Financial Services - CIP SCL550	9961	Summit FinMap Upgrade - City Light	\$839,946
City Light Fund (41000)	Financial Services - CIP SCL550	9962	Enterprise Document Management System	\$988,707
SCL Total			51 Projects	\$82,626,810
Water Fund (43000)	Water Quality & Treatment - (C140)	C1133	Multiple Utility Relocation	\$790,506

Table 1: SCL and SPU – Carryover of Unspent and Unencumbered 2013 Capital Allocations to 2014				
Fund	BCL Title	Project ID	Project Title	Amount (\$s)
Water Fund (43000)	Water Quality & Treatment - (C140)	C1134	Tank Improvements	\$116,170
Water Fund (43000)	Water Resources - (C150)	C1314	Kerriston Road	\$17,465
Water Fund (43000)	Water Resources - (C150)	C1411	Reservoir Covering-Maple Leaf	\$426,897
Water Fund (43000)	Water Resources - (C150)	C1506	Dam Safety	\$308,780
Water Fund (43000)	Water Resources - (C150)	C1507	Water Supply Flexibility Prog	\$669,159
Water Fund (43000)	Water Resources - (C150)	C1508	Morse Lake Pump Plant	\$1,489,890
Water Fund (43000)	Water Resources - (C150)	C4116	Heavy Equipment Purchases	\$1,203,000
Water Fund (43000)	Habitat Conservation Program - (C160)	C4118	1% for Arts	\$123,825
Water Fund (43000)	Habitat Conservation Program - (C160)	C4119	Bridging the Gap Program	\$1,000,000
Water Fund (43000)	Habitat Conservation Program - (C160)	C4120	Emergency Storms Program	\$22,785
Water Fund (43000)	Habitat Conservation Program - (C160)	C4135	SOUND TRANSIT-NORTH LINK	\$10,635
Water Fund (43000)	Habitat Conservation Program - (C160)	C5402	Customer Contact & Billing	\$200,000
Water Fund (43000)	Habitat Conservation Program - (C160)	C5404	IT Infrastructure	\$400,000

Table 1: SCL and SPU – Carryover of Unspent and Unencumbered 2013 Capital Allocations to 2014

Fund	BCL Title	Project ID	Project Title	Amount (\$s)
Water Fund (43000)	Habitat Conservation Program - (C160)	C5405	Project Delivery & Performance	\$167,824
Water Fund (43000)	Shared Cost Projects - (C410)	C5407	Asset Information Management	\$450,000
Drainage and Wastewater Fund (44010)	Shared Cost Projects - (C410)	C3313	Bmp Implementation	\$19,325
Drainage and Wastewater Fund (44010)	Shared Cost Projects - (C410)	C3353	Taylor Ck Culvert Replacement	\$296,895
Drainage and Wastewater Fund (44010)	Shared Cost Projects - (C410)	C3363	Street Sweeping-Water Quality	\$89,983
Drainage and Wastewater Fund (44010)	Shared Cost Projects - (C410)	C3383	Knickerbocker Floodplain Impr	\$500,000
Drainage and Wastewater Fund (44010)	Shared Cost Projects - (C410)	C3609	S Henderson CSO Storage	\$579,470
Drainage and Wastewater Fund (44010)	Shared Cost Projects - (C410)	C3610	Green Stormwater Infrastructur	\$554,921
Drainage and Wastewater Fund (44010)	Shared Cost Projects - (C410)	C3802	Localized Flood Control Progrm	\$1,706,897
Drainage and Wastewater Fund (44010)	Shared Cost Projects - (C410)	C3806	South Park Pump Station	\$1,000,000
Drainage and Wastewater Fund (44010)	Shared Cost Projects - (C410)	C3810	Culvert Replacement Program	\$230,682
Drainage and Wastewater Fund (44010)	Shared Cost Projects - (C410)	C3811	Thornton Confluence Imprvmt	\$400,000
Drainage and Wastewater Fund (44010)	Shared Cost Projects - (C410)	C4106	Operational Facility - Constr.	\$362,712

Table 1: SCL and SPU – Carryover of Unspent and Unencumbered 2013 Capital Allocations to 2014				
Fund	BCL Title	Project ID	Project Title	Amount (\$s)
Drainage and Wastewater Fund (44010)	Shared Cost Projects - (C410)	C4116	Heavy Equipment Purchases	\$494,879
Drainage and Wastewater Fund (44010)	Shared Cost Projects - (C410)	C4118	1% for Arts	\$11,847
Drainage and Wastewater Fund (44010)	Shared Cost Projects - (C410)	C4135	SOUND TRANSIT-NORTH LINK	\$32,876
Drainage and Wastewater Fund (44010)	Shared Cost Projects - (C410)	C5402	Customer Contact & Billing	\$200,000
Drainage and Wastewater Fund (44010)	Shared Cost Projects - (C410)	C5403	Enterprise Information Mgmt	\$150,000
Drainage and Wastewater Fund (44010)	Shared Cost Projects - (C410)	C5404	IT Infrastructure	\$139,282
Drainage and Wastewater Fund (44010)	Shared Cost Projects - (C410)	C5405	Project Delivery & Performance	\$99,455
Drainage and Wastewater Fund (44010)	Shared Cost Projects - (C410)	C5406	Science & System Performance	\$60,000
Drainage and Wastewater Fund (44010)	Technology - (C510)	C5407	Asset Information Management	\$400,000
Solid Waste Fund (45010)	Technology - (C510)	C2306	North Transfer Station Rebuild	\$1,488,362
Solid Waste Fund (45010)	Technology - (C510)	C5402	Customer Contact & Billing	\$250,000
Solid Waste Fund (45010)	Technology - (C510)	C5403	Enterprise Information Mgmt	\$150,000
Solid Waste Fund (45010)	Technology - (C510)	C5404	IT Infrastructure	\$60,000

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Fund	BCL Title	Project ID	Project Title	Amount (\$s)
Solid Waste Fund (45010)	Technology - (C510)	C5407	Asset Information Management	\$5,000
SPU Total			41 Projects	\$16,679,522

Table 2 lists the project identification number and the dollar amount by project or program not subject to the expenditure restriction imposed by Section 4(c) of Ordinance 124349 for Seattle Department of Transportation (SDOT). SDOT typically carries forward most capital appropriations from year to year. The amounts in Table 2 represent unspent 2013 carry-forward allocations.

Table 2: SDOT – Carryover of Unspent 2013 Capital Allocations to 2014				
Fund	BCL Title	Project ID	Project Title	Amount
Transportation Operating Fund (10310)	Major Maintenance/ Replacement (10310-19001)	TC320030	Misc, Unforeseen and Emergencies	\$829,753
Transportation Operating Fund (10310)	Major Maintenance/ Replacement (10310-19001)	TC322290	Bike Spot Safety Improvements	\$83,956
Transportation Operating Fund (10310)	Major Maintenance/ Replacement (10310-19001)	TC323160	Non-Arterial Concrete Rehabilitation	\$73,282
Transportation Operating Fund (10310)	Major Maintenance/ Replacement (10310-19001)	TC323920	Non-Arterial Asphalt Street Resurfacing	\$43,890
Transportation Operating Fund (10310)	Major Maintenance/ Replacement (10310-19001)	TC324900	Bridge Painting Program	\$2,885,194
Transportation Operating Fund (10310)	Major Maintenance/ Replacement (10310-19001)	TC365440	Arterial Asphalt and Concrete Program	\$9,613,506
Transportation Operating Fund (10310)	Major Maintenance/ Replacement (10310-19001)	TC365480	Hazard Mitigation Program--Areaways	\$1,320,953
Transportation Operating Fund (10310)	Major Maintenance/ Replacement (10310-19001)	TC365510	Hazard Mitigation Program-Landslide Mitigation Assessment	\$147,356
Transportation Operating Fund (10310)	Major Maintenance/ Replacement (10310-19001)	TC365780	South Park Bridge	\$425,836

Table 2: SDOT – Carryover of Unspent 2013 Capital Allocations to 2014				
Fund	BCL Title	Project ID	Project Title	Amount
Transportation Operating Fund (10310)	Major Maintenance/ Replacement (10310-19001)	TC365810	Bridge Seismic Retrofit Phase II	\$5,737,858
Transportation Operating Fund (10310)	Major Maintenance/ Replacement (10310-19001)	TC365890	Retaining Wall Repair and Replacement	\$795,525
Transportation Operating Fund (10310)	Major Maintenance/ Replacement (10310-19001)	TC365940	Arterial Major Maintenance	\$289,492
Transportation Operating Fund (10310)	Major Maintenance/ Replacement (10310-19001)	TC366760	Bike Master Plan Implementation	\$5,481,739
Transportation Operating Fund (10310)	Major Maintenance/ Replacement (10310-19001)	TC366850	Bridge Rehabilitation and Replacement	\$7,655,990
Transportation Operating Fund (10310)	Major Maintenance/ Replacement (10310-19001)	TC366890	Urban Trail & Bikeways Spot Improvements	\$774,643
Transportation Operating Fund (10310)	Major Maintenance/ Replacement (10310-19001)	TC367290	University Bridge Control System Upgrade	\$265,782
Transportation Operating Fund (10310)	Major Maintenance/ Replacement (10310-19001)	TC367300	Bridge Seismic - Phase III	\$74,199
Transportation Operating Fund (10310)	Major Maintenance/ Replacement (10310-19001)	TC367520	Safety and Maintenance	\$1,991,000
Transportation Operating Fund (10310)	Major Projects (10310-19002)	TC364800	Spokane Street Viaduct	\$971,106
Transportation Operating Fund (10310)	Major Projects (10310-19002)	TC365500	Mercer Corridor Project	\$22,881,880
Transportation Operating Fund (10310)	Major Projects (10310-19002)	TC365880	SR-520 Project	\$892,403
Transportation Operating Fund (10310)	Major Projects (10310-19002)	TC366050	Alaskan Way Viaduct & Seawall Replacement	\$6,320,013
Transportation Operating Fund (10310)	Major Projects (10310-19002)	TC366060	Magnolia Bridge Replacement Project	\$99,457

Table 2: SDOT – Carryover of Unspent 2013 Capital Allocations to 2014				
Fund	BCL Title	Project ID	Project Title	Amount
Transportation Operating Fund (10310)	Major Projects (10310-19002)	TC367100	First Hill Streetcar	\$14,999,326
Transportation Operating Fund (10310)	Major Projects (10310-19002)	TC367110	Mercer Corridor Project West Phase	\$8,548,809
Transportation Operating Fund (10310)	Major Projects (10310-19002)	TC367320	Elliott Bay Seawall Project	\$16,208,502
Transportation Operating Fund (10310)	Major Projects (10310-19002)	TC367330	Waterfront Improvement Program	\$7,456,786
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC323130	Left Turn Signals	\$120,962
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC323140	Pedestrian Master Plan Implementation - ADA Accessibility	\$175,603
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC323250	Neighborhood Traffic Control Program	\$133,977
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC323610	New Traffic Signals	\$342,221
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC323860	Collision Evaluation Program	\$1,051,042
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC327000	Lake Union Ship Canal Trail - Phase II	\$430,045
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC364830	Burke-Gilman Trail Extension	\$10,504,724
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC365690	Chief Sealth Trail	\$2,068
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC365750	Mountain to Sound Greenway Trail	\$293,956

Table 2: SDOT – Carryover of Unspent 2013 Capital Allocations to 2014				
Fund	BCL Title	Project ID	Project Title	Amount
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC365760	Denny Triangle Improvements	\$16,725
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC365770	NSF/CRF Neighborhood Program	\$790,872
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC365850	Freight Spot Improvement Program	\$426,438
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC366210	Thomas Street Pedestrian Overpass	\$478,982
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC366220	14th Avenue S Street Improvements	\$15,477
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC366250	Aurora Transit, Pedestrian, and safety Improvements	\$978
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC366350	Pay Stations	\$67,195
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC366450	Pedestrian Lighting - Capital Costs	\$113,964
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC366480	Pedestrian Master Plan Implementation - Sidewalk Development	\$546,924
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC366580	3rd Avenue NE Signalization	\$3,181
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC366590	Pedestrian Master Plan Implementation - Stairway Rehab	\$84,407
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC366810	King Street Station	\$1,301,060

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Fund	BCL Title	Project ID	Project Title	Amount
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC366860	Transit Corridor Projects	\$7,160,379
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC366930	Linden Avenue North Complete Streets	\$1,718,508
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC366960	SR-519 Phase II	\$105,546
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC367030	Terry Avenue North Street Improvements	\$2,022
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC367040	Sound Transit - University Link	\$149,893
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC367070	Cheshiahud Lake Union Trail	\$1,679,969
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC367080	5th Ave Streetscapes Improvements	\$10,216
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC367090	Railroad Crossing Signal Improvements	\$744,216
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC367130	West Duwamish Trail	\$1,306,627
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC367150	Pedestrian Master Plan Implementation	\$2,704,994
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC367170	Pedestrian Master Plan - School Safety	\$6,032,541
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC367190	Sound Transit North Link	\$134,265
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC367200	Fauntleroy Way SW Green Boulevard	\$420,216
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC367210	Seattle Center City Connector Transit Alternative Analysis	\$433,654

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Fund	BCL Title	Project ID	Project Title	Amount
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC367220	Aurora Rapid Ride.	\$5,103,924
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC367230	Children's Hospital Livable Street Initiative	\$105,971
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC367240	Broadway Streetcar Extension	\$1,353,372
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC367250	Neighborhood Large Projects	\$2,498,954
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC367350	Sound Transit North Link Station Bike and Pedestrian Improvements	\$872,398
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC367370	3rd Avenue Corridor Improvements	\$609,335
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC367380	Eastlake High Capacity Transit	\$300,000
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC367390	Ballard to Downtown High Capacity Transit and Ship Canal Crossing Project	\$437,467
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC367400	South Lake Union Streetcar	\$1,698,297
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC367410	Sound Transit - East Link	\$97,726
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC367430	Next Generation ITS Improvements	\$500,000
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC367420	23rd Ave Corridor Improvements	\$7,068,611
SDOT Total			74 Projects	\$177,018,138