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City of Seattle



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Name of person to follow up with in case of questions: Kim Kinney

Phone number: 206-233-2772

Department: City Light Department

Division/Workgroup: Financial Services Business Unit

Date of filing: 01/06/2023

The attached document is a:

- Report (Remember to send us a MS Word file as well as your paper or PDF document)
- Director's Rule (Remember to send us a MS Word file as well as your signed rule)
- Interlocal agreement, interdepartmental MOU/MOA, lease or collective bargaining agreement
- Response to Council Budget Action (Remember to send us a MS Word file as well as your paper or PDF document)
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Document title: Residential TOD Pilot

If the document was requested or authorized by a specific resolution, ordinance, or council budget action, please give the number: n/a

Does the document amend or supersede an agreement or rule previously filed with us? Yes


Is there a project or permit number associated with the document you're filing? n/a

Are there any other identifying numbers we should include in the database record? DPP 500 P III-431

If the document relates to real property, please give the address and/or abbreviated legal description and/or parcel number: n/a

What else do we need to know about this document?

The DPP was updated to extend enrollment through 2023 and to update the rates for 2023.

RESIDENTIAL TOD PILOT		
DPP NUMBER	DPP 500 P III-431	
EFFECTIVE DATE	01/06/2023	SUPERSEDES 01/01/2022
APPROVED BY	 Deborah Smith (Jan 5, 2023 10:28 PST)	

1.0 PURPOSE

- 1.1 To establish rules for the Residential Time-of-Day (TOD) Pilot, a small-scale, opt-in pilot program offered by the City Light Department (“Department”). The pilot tests rate incentives that discount rates during low demand hours and have a premium rate during high demand hours.

2.0 PROGRAM DESIGN

- 2.1 **Enrollment Criteria.** Pilot participants must meet the following criteria:
- Be currently on or qualify for a City Light residential rate schedule
 - Have no overdue balance
 - Have average monthly consumption over 750 kWh a month based on 2019 billing data
 - Have a City Light AMI meter
 - Have access to the internet to complete periodic surveys and view monthly reports
 - Are not enrolled in the [Utility Discount Program](#), or the Net Metering Program (solar customers).
- 2.2 **Enrollment Process.** Participants will enroll online and will be notified via email upon successful enrollment. A confirmation letter will also be mailed to the physical address listed on the account.
- 2.3 **Size of the Program.** This pilot program will be capped at 200 participating customers.
- 2.4 **Participant Selection.** A lottery system will be used to select the participants once the enrollment period has closed. A number of quotas and caps will be used to provide a diverse customer make-up. All information will be self-reported by the customer on the enrollment form. The following criteria will apply:
- At least 50 customers with household annual income under \$75,000
 - At least 50 customers who rent their home

- c) No more than 50 customers who charge electric vehicles at their home, with the first 25 spots being held for customers already participating in City Light’s Residential Charging Program

2.5 **Duration.** This pilot program may commence any time after the approval date of this document. The pilot will end on December 31, 2023.

2.6 **Unenrollment.** Participation in this program is optional and customers can unenroll from this program at any time for any reason. If either by customer notification or other means the Department discovers that the customer is not eligible, the Department will remove the customer from pilot and return the customer to their default residential rate.

3.0 RATES

3.1 **Rate Design.** Incentives in the form of time-of-day price signals will be provided to participating customers. For simplicity, all participating customers will have the same effective TOD rate structure regardless of the jurisdiction they reside in. Therefore, incentives will vary depending on the customer’s default residential rate code (RSC, RSH, RSB...etc.). Table 1 below shows the effective TOD rates, as well as an example of the rate incentives for customers on RSC (Seattle) rates.

TABLE 1: TOD INCENTIVE AND EFFECTIVE RATE

	Base Service Charge	First Block	End Block	Effective TOD Pilot Rate
RSC Residential Rate (Seattle)	\$0.2301	\$0.1132	\$0.1307	
Pilot Price Signals / Incentives				
Off-peak per kWh		- \$0.0418	-\$0.0593	\$0.0714
Mid-peak per kWh		+\$0.0118	-\$0.0057	\$0.1250
Peak per kWh		+\$0.0439	+\$0.0264	\$0.1571
Base Service Charge per Day	\$0.0000			\$0.2301

Off-Peak: midnight - 6 am

Mid-Peak: Monday – Saturday 6 am - 5pm, 9 pm – midnight, Sunday and Holidays* 6 am - midnight

Peak: Monday - Saturday 5 pm- 9 pm (excluding Holidays*)

*Holidays: New Year’s Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day, Christmas Day

Rates shown do not include RSA surcharges

3.2 **RSA Surcharge.** Any RSA surcharges will be applied as a percentage increase to each component of the effective time-of-day rate.

Bill True-up. In accordance with Ordinance 125957 a participating customer’s bill will be no higher than it would be on their default rate schedule. If a customer’s consumption patterns do not create a discount under the pilot TOD rate structure, their bill for that cycle

will be based on the default residential rate. All participating customers will be transferred to a monthly billing cycle if not already on one.

4.0 REFERENCES

- 4.1 City of Seattle Ordinance 125957
- 4.2 Seattle Municipal Code 21.49.030

Distribution: Posted online @ <https://www.seattle.gov/city-light/about-us/what-we-do/public-policies> and [SCL Internal SharePoint site](#)

REVISION HISTORY

DATE	CHANGES MADE	REVISED BY
09/02/2020	This DPP is to establish rules for the Residential Time-of-Day (TOD) Pilot, a small-scale, opt-in pilot program offered by the Department under authority conferred by Ordinance 125957. The pilot tests rate incentives that discount rates during low demand hours and have a premium rate during high demand hours.	Author: Carsten Croff, Chris Ruffini Coordinator: Kim Kinney
12/13/2021	Updated rates for 2022 Rate Increase	Carsten Croff
12/16/2022	Updated rates for 2023 Rate Increase	Carsten Croff