



City of Seattle

MEMORANDUM

Date: May 1, 2015

To: City Council Member Nick Licata
Chair of the Finance and Culture Committee

From: Tom Taylor, City Budget Office
Ben Noble, City Budget Office

Subject: Unspent 2014 Capital Appropriations or Allocations Not Subject to section 4(c) of 2015 Budget Adoption ordinance (124648)

Per the requirements set out in the 2015 Budget Ordinance (124648), the City Budget Office certifies the following lists of unspent 2014 capital appropriation or allocation amounts that are not subject to the expenditure restriction imposed by Section 4(c) of Ordinance 124648.

Table 1 lists the project identification number and the dollar amount by project or program not subject to the expenditure restriction for Seattle City Light (SCL) and Seattle Public Utilities (SPU). These utility departments typically abandon unspent capital appropriations each year (with some exceptions) and keep track of encumbered carry-forward separately. Table 1 specifies unspent carry-forward allocations that each utility is not proposing to abandon in 2015. Unspent budget from the prior year that is abandoned occurs via the 2015 1st quarter supplemental.

Fund	BCL Title	Project ID	Project Title	Amount (\$s)
City Light Fund (41000)	Power Supply and Environmental Affairs - CIP (41000 - SCL250)	6232	Skagit - Sewer System Rehabilitation	\$ 3,800,000
City Light Fund (41000)	Power Supply and Environmental Affairs - CIP (41000 - SCL250)	6354	Boundary Powerhouse - Unit 56 Generator Rebuild	\$ 2,700,000

Table 1: SCL and SPU – Carryover of Unspent and Unencumbered 2014 Capital Allocations to 2015				
Fund	BCL Title	Project ID	Project Title	Amount (\$s)
City Light Fund (41000)	Power Supply and Environmental Affairs - CIP (41000 - SCL250)	6516	Ross Rock Slide Area Improvements	\$ 250,000
City Light Fund (41000)	Power Supply and Environmental Affairs - CIP (41000 - SCL250)	6541	Ross Powerhouse - Replace Transformer Banks 42 and 44	\$ 5,000,000
City Light Fund (41000)	Power Supply and Environmental Affairs - CIP (41000 - SCL250)	6987	Boundary - Licensing Mitigation	\$ 11,266,973
City Light Fund (41000)	Power Supply and Environmental Affairs - CIP (41000 - SCL250)	6990	Endangered Species Act Mitigation	\$ 100,000
City Light Fund (41000)	Power Supply and Environmental Affairs - CIP (41000 - SCL250)	6991	Skagit Licensing Mitigation	\$ 975,000
City Light Fund (41000)	Power Supply and Environmental Affairs - CIP (41000 - SCL250)	9230	Technical Training Center Development	\$ 8,888,291
City Light Fund (41000)	Power Supply and Environmental Affairs - CIP (41000 - SCL250)	9231	Bothell Substation Environmental Remediation	\$ 694,312
City Light Fund (41000)	Transmission & Distribution - CIP (41000 - SCL360)	7125	Denny Substation Transmission Lines	\$ 386,332
City Light Fund (41000)	Transmission & Distribution - CIP (41000 - SCL360)	7757	Denny Substation Development	\$ 901,384

Table 1: SCL and SPU – Carryover of Unspent and Unencumbered 2014 Capital Allocations to 2015				
Fund	BCL Title	Project ID	Project Title	Amount (\$s)
City Light Fund (41000)	Transmission & Distribution - CIP (41000 - SCL360)	8203	Broad Street Substation - Network	\$ 1,600,000
City Light Fund (41000)	Transmission & Distribution - CIP (41000 - SCL360)	8322	Dallas Ave. 26 kV Crossing	\$ 700,000
City Light Fund (41000)	Transmission & Distribution - CIP (41000 - SCL360)	8353	Underground Equipment Replacements	\$ 800,000
City Light Fund (41000)	Transmission & Distribution - CIP (41000 - SCL360)	8373	Laurelhurst - Underground Rebuild	\$ 2,303,609
City Light Fund (41000)	Transmission & Distribution - CIP (41000 - SCL360)	8404	Denny Substation - Network	\$ 5,951,582
City Light Fund (41000)	Transmission & Distribution - CIP (41000 - SCL360)	8461	Transmission Line Inductor Installation	\$ 1,716,950
City Light Fund (41000)	Transmission & Distribution - CIP (41000 - SCL360)	8462	Transmission Line Reconductoring	\$ 335,907
City Light Fund (41000)	Transmission & Distribution - CIP (41000 - SCL360)	9307	Distribution Area Communications Networks	\$ 400,000
City Light Fund (41000)	Transmission & Distribution - CIP (41000 - SCL360)	9956	Energy Management System	\$ 8,070,541
City Light Fund (41000)	Transmission & Distribution - CIP (41000 - SCL360)	9957	Enterprise Geographic Information System	\$ 3,049,137
City Light Fund (41000)	Transmission & Distribution - CIP (41000 - SCL360)	9958	Looped Radial Distribution System GIS Editor Replacement	\$ 460,000
City Light Fund (41000)	Transmission & Distribution - CIP (41000 - SCL360)	9963	Federal and Regional Reliability Standards Compliance	\$ 776,995
City Light Fund (41000)	Transmission & Distribution - CIP (41000 - SCL360)	9965	Tool Room Automation	\$ 630,151

Table 1: SCL and SPU – Carryover of Unspent and Unencumbered 2014 Capital Allocations to 2015				
Fund	BCL Title	Project ID	Project Title	Amount (\$s)
City Light Fund (41000)	Customer Focused - CIP (41000 - SCL370)	8204	Sound Transit Light Rail - City Light	\$ 90,409
City Light Fund (41000)	Customer Focused - CIP (41000 - SCL370)	8307	Alaskan Way Viaduct and Seawall Replacement - Utility Relocs	\$ 8,490,596
City Light Fund (41000)	Customer Focused - CIP (41000 - SCL370)	8320	Shoreline Undergrounding: North City and Aurora Avenue North	\$ 2,134,271
City Light Fund (41000)	Customer Focused - CIP (41000 - SCL370)	8383	Neighborhood Voluntary Undergrounding Program	\$ 446,092
City Light Fund (41000)	Customer Focused - CIP (41000 - SCL370)	8403	Citywide Undergrounding Initiative - City Light	\$ 2,821,677
City Light Fund (41000)	Customer Focused - CIP (41000 - SCL370)	8405	Network Additions and Services - Denny	\$ 241,395
City Light Fund (41000)	Customer Focused - CIP (41000 - SCL370)	8427	Sound Transit Northlink - City Light	\$ 1,686,468
City Light Fund (41000)	Customer Focused - CIP (41000 - SCL370)	8441	Streetlight LED Conversion Program	\$ 257,311
City Light Fund (41000)	Customer Focused - CIP (41000 - SCL370)	8442	First Hill Connector Streetcar	\$ 723,051
City Light Fund (41000)	Customer Focused - CIP (41000 - SCL370)	8443	Mercer Corridor West Phase Relocations	\$ 2,136,244
City Light Fund (41000)	Customer Focused - CIP (41000 - SCL370)	8450	Sound Transit Light Rail East Link - City Light	\$ 74,653
City Light Fund (41000)	Customer Focused - CIP (41000 - SCL370)	9937	Customer Information System	\$ 2,435,913

Table 1: SCL and SPU – Carryover of Unspent and Unencumbered 2014 Capital Allocations to 2015				
Fund	BCL Title	Project ID	Project Title	Amount (\$s)
City Light Fund (41000)	Financial Services - CIP (41000 - SCL550)	9933	Enterprise Performance Management	\$ 254,398
City Light Fund (41000)	Financial Services - CIP (41000 - SCL550)	9959	Inventory System Redevelopment	\$ 939,430
City Light Fund (41000)	Financial Services - CIP (41000 - SCL550)	9961	Summit FinMap Upgrade - City Light	\$ 956,610
City Light Fund (41000)	Financial Services - CIP (41000 - SCL550)	9962	Enterprise Document Management System	\$ 739,777
SCL Total			40 Projects	\$86,185,459
Water Fund (43000)	Water Quality & Treatment (43000-C140)	C1408	Reservoir Covering-Beacon	\$ 546,290
Water Fund (43000)	Water Quality & Treatment (43000-C140)	C1409	Reservoir Covering-West Seattle	\$ 250,000
Water Fund (43000)	Transmission (43000-C120)	C1208	Cathodic Protection Program	\$ 163,951
Water Fund (43000)	Transmission (43000-C120)	C1207	Transmission Pipelines Rehabilitation	\$ 50,000
Water Fund (43000)	Technology (43000-C510)	C5402	Customer Contact & Billing	\$ 739,699
Water Fund (43000)	Shared Cost Projects (43000-C410)	C4119	Bridging the Gap Program -WF	\$ 1,949,229
Water Fund (43000)	Shared Cost Projects (43000-C410)	C4105	Operations Control Center -WF	\$ 1,445,515
Water Fund (43000)	Shared Cost Projects (43000-C410)	C4107	Regional Facility - WF	\$ 1,140,426

Table 1: SCL and SPU – Carryover of Unspent and Unencumbered 2014 Capital Allocations to 2015				
Fund	BCL Title	Project ID	Project Title	Amount (\$s)
Water Fund (43000)	Shared Cost Projects (43000-C410)	C4116	Heavy Equipment Purchases - WF	\$ 1,134,000
Water Fund (43000)	Shared Cost Projects (43000-C410)	C4106	Operational Facility - Construction - WF	\$ 544,805
Water Fund (43000)	Shared Cost Projects (43000-C410)	C4102	Alaskan Way Viaduct & Seawall Replacement Program - WF	\$ 473,538
Water Fund (43000)	Shared Cost Projects (43000-C410)	C4108	Integrated Control Monitoring Program -WF	\$ 282,251
Water Fund (43000)	Shared Cost Projects (43000-C410)	C4123	Other Major Transportation Projects -WF	\$ 255,318
Water Fund (43000)	Shared Cost Projects (43000-C410)	C4136	Yesler Terrace - WF	\$ 200,000
Water Fund (43000)	Shared Cost Projects (43000-C410)	C4118	1% for Arts - WF	\$ 178,420
Water Fund (43000)	Shared Cost Projects (43000-C410)	C4110	Sound Transit University Link -WF	\$ 65,854
Water Fund (43000)	Distribution (43000-C110)	C1129	Watermain Rehabilitation	\$ 3,293,649
Water Fund (43000)	Distribution (43000-C110)	C1128	Distribution System Improvements	\$ 1,430,736
Drainage and Wastewater Fund (44010)	Combined Sewer Overflows (44010-C360)	C3608	S Genesee Combined Sewer Overflow	\$ 1,975,000
Drainage and Wastewater Fund (44010)	Flooding, Sewer Backup & Lndsl (44010-C380)	C3802	Localized Flood Control Program	\$ 765,000
Drainage and Wastewater Fund (44010)	Rehabilitation (44010-C370)	C3708	Outfall Rehabilitation Program	\$ 500,000

Table 1: SCL and SPU – Carryover of Unspent and Unencumbered 2014 Capital Allocations to 2015				
Fund	BCL Title	Project ID	Project Title	Amount (\$s)
Drainage and Wastewater Fund (44010)	Rehabilitation (44010-C370)	C3703	Pump Station & Force Main Improvements	\$ 250,000
Drainage and Wastewater Fund (44010)	Rehabilitation (44010-C370)	C3707	No Dig Pipe Maintenance Rehabilitation	\$ 250,000
Drainage and Wastewater Fund (44010)	Shared Cost Projects (44010-C410)	C4136	Yesler Terrace-DWF	\$ 2,800,000
Drainage and Wastewater Fund (44010)	Shared Cost Projects (44010-C410)	C4116	Heavy Equipment Purchases - DWF	\$ 1,665,000
Drainage and Wastewater Fund (44010)	Shared Cost Projects (44010-C410)	C4102	Alaskan Way Viaduct & Seawall Replacement Program - DWF	\$ 1,000,000
Drainage and Wastewater Fund (44010)	Shared Cost Projects (44010-C410)	C4105	Operations Control Center - DWF	\$ 723,451
Drainage and Wastewater Fund (44010)	Shared Cost Projects (44010-C410)	C4108	Integrated Control Monitoring Program - DWF	\$ 621,194
Drainage and Wastewater Fund (44010)	Shared Cost Projects (44010-C410)	C4123	Other Major Transportation Projects - DWF	\$ 490,000
Drainage and Wastewater Fund (44010)	Shared Cost Projects (44010-C410)	C4130	First Hill Streetcar - DWF	\$ 100,000
Drainage and Wastewater Fund (44010)	Shared Cost Projects (44010-C410)	C4133	Mercer Corridor Project West Phase - DWF	\$ 75,000
Drainage and Wastewater Fund (44010)	Shared Cost Projects (44010-C410)	C4110	Sound Transit University Link - DWF	\$ 56,557
Drainage and Wastewater Fund (44010)	Shared Cost Projects (44010-C410)	C4118	1% for Arts - DWF	\$ 54,467
Drainage and Wastewater Fund (44010)	Technology (44010-C510)	C5402	Customer Contact & Billing	\$ 558,332

Table 1: SCL and SPU – Carryover of Unspent and Unencumbered 2014 Capital Allocations to 2015				
Fund	BCL Title	Project ID	Project Title	Amount (\$s)
Solid Waste Fund (45010)	New Facilities (45010-C230)	C2302	South Transfer Station Rebuild Total	\$ 782,093
Solid Waste Fund (45010)	New Facilities (45010-C230)	C2303	Miscellaneous Station Imprvmnt Total	\$ 600,000
Solid Waste Fund (45010)	New Facilities (45010-C230)	C2304	South Park Development Total	\$ 429,673
Solid Waste Fund (45010)	New Facilities (45010-C230)	C2306	North Transfer Station Rebuild Total	\$ 173,999
Solid Waste Fund (45010)	Rehabilitation & Heavy Eqpt (45010-C240)	C2403	Midway Landfill Total	\$ 23,877
Solid Waste Fund (45010)	Rehabilitation & Heavy Eqpt (45010-C240)	C2402	Kent Highlands Total	\$ 11,852
Solid Waste Fund (45010)	Shared Cost Projects (45010-C410)	C4108	Integrated Control Monitoring Progm - SWF	\$ 200,000
Solid Waste Fund (45010)	Shared Cost Projects (45010-C410)	C4105	Operations Control Center - SWF	\$ 125,502
Solid Waste Fund (45010)	Shared Cost Projects (45010-C410)	C4118	1% for Arts - SWF	\$ 34,446
Solid Waste Fund (45010)	Technology (45010-C510)	C5402	Customer Contact & Billing	\$ 339,264
SPU Total			44 Projects	\$28,748,736

Table 2 lists the project identification number and the dollar amount by project or program not subject to the expenditure restriction imposed by Section 4(c) of Ordinance 124648 for Seattle Department of Transportation (SDOT). SDOT typically carries forward most capital appropriations from year to year. The amounts in Table 2 represent unspent 2014 carry-forward allocations.

Table 2: SDOT – Carryover of Unspent 2014 Capital Allocations to 2015

Fund	BCL Title	Project ID	Project Title	Amount
Transportation Operating Fund (10310)	Major Maintenance/ Replacement (10310-19001)	TC320030	Misc, Unforeseen and Emergencies	\$ 851,064
Transportation Operating Fund (10310)	Major Maintenance/ Replacement (10310-19001)	TC323160	Non-Arterial Concrete Rehabilitation	\$ 189,480
Transportation Operating Fund (10310)	Major Maintenance/ Replacement (10310-19001)	TC323920	Non-Arterial Asphalt Street Resurfacing	\$ 568,336
Transportation Operating Fund (10310)	Major Maintenance/ Replacement (10310-19001)	TC324900	Bridge Painting Program	\$ 2,054,905
Transportation Operating Fund (10310)	Major Maintenance/ Replacement (10310-19001)	TC365060	Bridge Load Rating	\$ 25,379
Transportation Operating Fund (10310)	Major Maintenance/ Replacement (10310-19001)	TC365120	Sidewalk Safety Repair	\$ 148,356
Transportation Operating Fund (10310)	Major Maintenance/ Replacement (10310-19001)	TC365440	Arterial Asphalt and Concrete Program	\$ 5,163,133
Transportation Operating Fund (10310)	Major Maintenance/ Replacement (10310-19001)	TC365480	Hazard Mitigation Program-- Areaways	\$ 1,434,133
Transportation Operating Fund (10310)	Major Maintenance/ Replacement (10310-19001)	TC365510	Hazard Mitigation Program-Landslide Mitigation Assessment	\$ 191,187
Transportation Operating Fund (10310)	Major Maintenance/ Replacement (10310-19001)	TC365780	South Park Bridge	\$ 173,023
Transportation Operating Fund (10310)	Major Maintenance/ Replacement (10310-19001)	TC365810	Bridge Seismic Retrofit Phase II	\$ 980,419

Table 2: SDOT – Carryover of Unspent 2014 Capital Allocations to 2015				
Fund	BCL Title	Project ID	Project Title	Amount
Transportation Operating Fund (10310)	Major Maintenance/ Replacement (10310-19001)	TC365890	Retaining Wall Repair and Replacement	\$ 699,352
Transportation Operating Fund (10310)	Major Maintenance/ Replacement (10310-19001)	TC365940	Arterial Major Maintenance	\$ 510,666
Transportation Operating Fund (10310)	Major Maintenance/ Replacement (10310-19001)	TC366760	Bike Master Plan Implementation	\$ 5,812,471
Transportation Operating Fund (10310)	Major Maintenance/ Replacement (10310-19001)	TC366850	Bridge Rehabilitation and Replacement	\$12,162,610
Transportation Operating Fund (10310)	Major Maintenance/ Replacement (10310-19001)	TC366890	Urban Trail & Bikeways Spot Improvements	\$ 1,009,604
Transportation Operating Fund (10310)	Major Maintenance/ Replacement (10310-19001)	TC367290	University Bridge Control System Upgrade	\$ 2,151
Transportation Operating Fund (10310)	Major Maintenance/ Replacement (10310-19001)	TC367300	Bridge Seismic - Phase III	\$ 59,342
Transportation Operating Fund (10310)	Major Maintenance/ Replacement (10310-19001)	TC367450	Bridge Rehab & Replacement PH II	\$ 493,587
Transportation Operating Fund (10310)	Major Maintenance/ Replacement (10310-19001)	TC367520	Safety and Maintenance	\$ 2,471,369
Transportation Operating Fund (10310)	Major Maintenance/ Replacement (10310-19001)	TC367540	Canton and Nord Alleys	\$ 1,191,275

Table 2: SDOT – Carryover of Unspent 2014 Capital Allocations to 2015				
Fund	BCL Title	Project ID	Project Title	Amount
Transportation Operating Fund (10310)	Major Projects (10310-19002)	TC364800	Spokane Street Viaduct	\$319,801
Transportation Operating Fund (10310)	Major Projects (10310-19002)	TC365500	Mercer Corridor Project	\$ 7,951,395
Transportation Operating Fund (10310)	Major Projects (10310-19002)	TC365880	SR-520 Project	\$ 1,105,200
Transportation Operating Fund (10310)	Major Projects (10310-19002)	TC366050	Alaskan Way Viaduct & Seawall Replacement	\$ 9,573,259
Transportation Operating Fund (10310)	Major Projects (10310-19002)	TC367100	First Hill Streetcar	\$ 9,073,692
Transportation Operating Fund (10310)	Major Projects (10310-19002)	TC367330	Waterfront Improvement Program	\$23,320,176
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC323130	Left Turn Signals	\$ 258,821
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC323140	Pedestrian Master Plan Implementation - ADA Accessibility	\$ 41,622
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC323250	Neighborhood Traffic Control Program	\$ 159,028
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC323860	Collision Evaluation Program	\$ 1,055,539
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC327000	Lake Union Ship Canal Trail - Phase II	\$ 276,470
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC364830	Burke-Gilman Trail Extension	\$ 9,833,546
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC365750	Mountain to Sound Greenway Trail	\$ 198,016

Table 2: SDOT – Carryover of Unspent 2014 Capital Allocations to 2015				
Fund	BCL Title	Project ID	Project Title	Amount
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC365760	Denny Triangle Improvements	\$ 1,256
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC365770	NSF/CRF Neighborhood Program	\$ 763,953
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC365850	Freight Spot Improvement Program	\$ 266,330
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC366210	Thomas Street Pedestrian Overpass	\$ 302,304
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC366350	Pay Stations	\$ 1,284,343
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC366380	Greenwood Avenue Street Improvements	\$ 34,027
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC366450	Pedestrian Lighting - Capital Costs	\$ 28,733
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC366590	Pedestrian Master Plan Implementation - Stairway Rehab	\$ 142,651
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC366810	King Street Station	\$ 923,452
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC366860	Transit Corridor Projects	\$ 3,197,220
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC366930	Linden Avenue North Complete Streets	\$ 207,213
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC366960	SR-519 Phase II	\$ 98,882
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC367010	Alaskan Way Viaduct Intelligent Transportation Systems	\$ 6,360

Table 2: SDOT – Carryover of Unspent 2014 Capital Allocations to 2015				
Fund	BCL Title	Project ID	Project Title	Amount
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC367030	Terry Avenue North Street Improvements	\$ 2,022
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC367040	Sound Transit - University Link	\$ 63,491
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC367070	Cheshiahud Lake Union Trail	\$ 2,277,464
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC367080	5th Ave Streetscapes Improvements	\$ 1,983
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC367090	Railroad Crossing Signal Improvements	\$ 843,216
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC367130	West Duwamish Trail	\$ 382,389
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC367150	Pedestrian Master Plan Implementation	\$ 481,899
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC367170	Pedestrian Master Plan - School Safety	\$ 326,615
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC367190	Sound Transit North Link	\$ 198,444
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC367200	Fauntleroy Way SW Green Boulevard	\$ 920,730
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC367210	Seattle Center City Connector Transit Alternative Analysis	\$ 1,224,568
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC367220	Aurora Rapid Ride.	\$ 1,590,911
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC367230	Children's Hospital Livable Street Initiative	\$ 3,441

Table 2: SDOT – Carryover of Unspent 2014 Capital Allocations to 2015				
Fund	BCL Title	Project ID	Project Title	Amount
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC367240	Broadway Streetcar Extension	\$ 1,970,773
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC367250	Neighborhood Large Projects	\$ 2,724,375
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC367350	Sound Transit North Link Station Bike and Pedestrian Improvements	\$ 1,434,329
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC367370	3rd Avenue Corridor Improvements	\$ 2,344,351
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC367380	Eastlake High Capacity Transit	\$ 1,377,316
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC367390	Ballard to Downtown High Capacity Transit and Ship Canal Crossing Project	\$ 278,293
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC367400	South Lake Union Streetcar	\$ 2,491,539
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC367410	Sound Transit - East Link	\$ 162,395
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC367420	23rd Ave Corridor Improvements	\$16,269,771
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC367430	Next Generation ITS Improvements	\$ 2,949,417
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC367480	Madison Str Bus Rapid Transit	\$ 1,664,483
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC367490	Mutli-Modal Corridor Development	\$ 787,713

Table 2: SDOT – Carryover of Unspent 2014 Capital Allocations to 2015				
Fund	BCL Title	Project ID	Project Title	Amount
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC367500	ADA Improvements SDOT	\$ 29,777
Transportation Operating Fund (10310)	Mobility-Capital (10310-19003)	TC367530	Greenwood Avenue Sidewalks	\$ 1,966,113
SDOT Total			74 Projects	\$151,382,949

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