



Tom Rasmussen
Seattle City Councilmember

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Date: April 28, 2015
To: Monica M. Simmons, City Clerk
From: Councilmember Tom Rasmussen, Chair, Transportation Committee
Subject: Impact Fee Study – 2015 Green Sheet 106-1-A-2

In adopting the 2015 Budget, the City Council imposed the following proviso on spending for the evaluation and development of a proposal related to impact fees for the City of Seattle (2015 Green Sheet 106-1-A-2):

“Of the appropriations in the 2015 budget for the Finance General Reserves BCL, \$300,000 is appropriated solely for the evaluation and development of an impact fee proposal for the City of Seattle and may be spent for no other purpose. Furthermore, none of the money so appropriated may be spent until the Budget Director presents a specific work plan for this funding to the Transportation Committee.”

On April 28, 2015, representatives of the City Budget Office, Department of Planning and Development, Department of Transportation, Department of Education and Early Learning, and Department of Parks and Recreation presented to the Transportation Committee the Executive’s work plan for the \$300,000 appropriated in 2015 related to impact fees. The Executive’s response was satisfactory, and provided a work plan for an impact fee proposal for transportation and parks, with additional assessment planned for schools in partnership with Seattle Public Schools.

This memo serves as my certification that the proviso in 2015 Green Sheet 106-1-A-2 is satisfied. The Executive is now permitted to spend the funds appropriated for the evaluation and development of a proposal related to impact fees.

Attachments: 1) Impact Fee Policy Assessment and Work Plan Briefing Memo
2) Impact Fee Policy Assessment and Work Plan Presentation
3) Impact Fee Workgroup Summary Report
4) 2015 Green Sheet 106-1-A-2

cc: Seattle City Councilmembers
Ben Noble, Director, City Budget Office
Robert Feldstein, Director, Mayor’s Office of Policy and Innovation
Kirstan Arestad, Director, Council Central Staff