



**City of Seattle**  
**Seattle City Council**

**MEMORANDUM**

Date: June 30, 2011

To: Monica Martinez Simmons, City Clerk

*HARD COPY:* City Hall, Third Floor, Main Reception

*ELECTRONIC COPY:* [clerkfiling@seattle.gov](mailto:clerkfiling@seattle.gov)

From: Susana Serna, Council Central Staff  
 (Ketil Freeman, Staff Analyst)

Re: Request to Create Clerk File – Response to 2011- 2012 Council Statement of Legislative Intent

Title of Clerk File: Department of Planning and Development (DPD) Response to 2011 – 2012 Statement of Legislative Intent (SLI) No. 42-1-A-1, DPD – Planning Division Work Program Development.

Please cross-reference: Resolution No. 31269 (2011-2012 SLI Adoption Resolution)  
 Ordinance No. 123442 (2011-2012 Budget Adoption Ordinance)  
 Clerk File No. 311072  
 (City Council Changes to the 2011-2012 Proposed Budget and the 2011-2016 Proposed Capital Improvement Program)

Please create a Clerk File for the DPD response, and related documents to 2011-2012 Council SLI No. 42-1-A-1.

I am attaching hard and electronic copies of all materials related to this SLI.

Clerk File Table of Contents:

Item	Title	File Name
1	SLI 42-1-A-1 DPD Planning Division Workplan.	SLI 42-1-A-1 Response Memo.pdf
2	2011-2012 Statement of Legislative Intent 42-1-A-1.	SLI 42-1-A-1.pdf
3	SLI 42-1-A-1 DPD Grant Funding	SLI 42-1-A-1_Att 1.pdf
4	SLI 42-1-A-1 City Planning Division Work Plan 20110630	SLI 42-1-A-1_Att 2.pdf



# City of Seattle

## Department of Planning and Development

Diane M. Sugimura, Director

### MEMORANDUM

**TO:** Councilmember Sally Clark, Chair, COBE  
Councilmember Sally Bagshaw  
Councilmember Tim Burgess  
Councilmember Tom Rasmussen, Alternate

**FROM:** Marshall Foster and John Skelton, DPD

**DATE:** June 30, 2011

**SUBJECT:** **Response to SLI 42-1-A-1: Second Quarter Report on 2011 Workplan for DPD's City Planning Division**

This memo represents the second quarterly update to Council's COBE on the 2011 workplan for Department of Planning and Development's (DPD) City Planning Division. Specifically, this memo provides 1) an update on our three-year workplan and the status of existing projects; 2) a summary of new work underway; and 3) an updated summary of anticipated resources likely to flow from quarterly grant acceptance and supplemental budget ordinances or from any other sources.

#### 1) Current Projects

The 2011 workplan, is described in greater detail in the attached "DPD City Planning Division Workplan 2010-2012". The following are highlights from key projects:

- Rainier Beach and Broadview/Bitter Lake/Haller Lake Neighborhood Plan Updates. The Neighborhood Advisory Committee in each neighborhood has been meeting at least once a month since September and both have come together as productive working groups. They have each embraced their role advising the City on how to fully engage the broad spectrum of the community. In addition, we have deployed the nine POL's in Rainier Beach and three in Broadview/Bitter Lake/Haller Lake.

Phase 1 included POL outreach and engagement, an on-line questionnaire, a business questionnaire and culminated with large community meetings in March. During these meetings we asked what is working and needs to be preserved, what needs attention, and what is the future vision for the neighborhood. In Rainier Beach, over 500 people participated including 100 Rainier Beach High School students. Over 250 people participated In Broadview/Bitter Lake/Haller Lake. The NAC organized community participation and even produced a short video to introduce the project and encourage their neighbors to get engaged.



City of Seattle, Department of Planning and Development

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In summary, we heard the following priorities from stakeholders in the Broadview/Bitter Lake/Haller Lake communities:

Establish a town center and other places where people can come together – to shop, dine and play

- Preserve the neighborhood’s natural beauty and character
- Make Aurora more hospitable and pleasant, with better connections to the planned new bur rapid transit service on Aurora
- Complement growth with urban amenities and sidewalks
- Support for community programs, events and organizations
- Create a safe environment for walking and bicycling

We heard the following priorities from stakeholders in the Rainier Beach community:

A resilient and interconnected community that contains diverse households, supported by strong social and cultural institutions and services.

- A stronger collection of “mom & pop” businesses that reflect the diverse community
- Stable cultural communities
- Stronger ties between communities

A neighborhood that provides access to resources necessary to live a healthful life.

- A safe (free from unruly traffic as well as crime ) walking environment
- Access to cultural and recreational programs
- A strong and supportive school system
- Healthy food options (urban farming, farmers market and wider grocery options)

A natural and man-made environment that provides for a healthy community.

- A “Town Center” where people come together
- Stores, schools, parks, etc. that are better linked physically and socially
- Safe, enjoyable and well-maintained streets
- Better transit connections to light rail

Our second series of large community meeting took place on June 21<sup>st</sup> in Broadview/Bitter Lake/Haller Lake and June 28 in Rainier Beach. These meetings will help to confirm the direction for the development and analysis of specific steps that the City, community and private partners can take.

- Implementing Neighborhood Plan Updates in Mount Baker, Othello and North Beacon Hill. Work is currently underway to complete the analysis of proposed rezones and Land Use Code amendments that accompany completion of an Urban Design Framework (UDF) in each neighborhood plan update area. Urban Design Frameworks have been completed in each area

with the support of local action teams; final drafts of the UDFs will be published in July 2011. Legislation for each rezone will be ready for Council submittal in September 2011.

- Comprehensive Plan Update. The first phase of updating Seattle's Comprehensive Plan is determining the scope of changes that could be made to the Plan. Building on the first quarter workplan update to Council, additional staff resources have been assigned to the update effort to ensure we're able to succeed with the ambitious scope of work. For the past month, we have been publishing material online related to the update, including a "Comp Plan 101" presentation that describes the city's current comprehensive planning approach and links to other related material. At the end of June, we will launch an online survey to ask for public comments about the scope that other departments and the Planning Commission have been helping DPD define.

Among the topics we have identified so far are:

- allocation of the new citywide growth targets to urban centers and urban villages;
- how to strengthen policies encouraging compact development around transit;
- incorporation of climate change policies; and
- recognition of the ways in which planning decisions can positively affect public health.

We have also been working with a group of volunteers from AIA Seattle to understand how urban design policies can contribute to the Plan. We will be looking at ways to make the document more accessible, by reducing redundancies and providing a more interactive electronic version of the Plan. We will propose a resolution for Council action in September, 2011, to help capture the scope of this Major Review before we begin working on analyzing and developing policies for inclusion in the Plan.

Other significant milestones or progress toward completing our 2011 work program include:

- Broadway Urban Design Framework (UDF) and Partnership with Sound Transit (ST). Work on the UDF for the four ST-owned sites around the Broadway Station is nearly complete, and discussions are beginning in earnest between ST and DPD to inform a possible development agreement. We have been working closely with Council Central Staff to prepare Land Use Code amendments to allow a development agreement to be used to formalize commitments between the City and ST. This legislation is proposed to come before you in July, 2011. The Development Agreement we hope to have complete by November 2011.
- Roosevelt Rezone. The rezone analysis has been completed and SEPA review has been published with the appeal period ending without an appeal being filed. Since completion of the rezone analysis, we received a request from the Mayor and two Councilmembers to rethink a portion of the proposal; we are reviewing and analyzing the general revisions suggested.
- Greenwood Rezone: The analysis is complete and ready to be transmitted to Council. However, the SEPA determination was appealed and we are awaiting the resolution of the appeal scheduled for a hearing before the Hearing Examiner on August 17<sup>th</sup>.

- Shoreline Master Program (SMP) Update. Public comment on the draft Shoreline Master Program Update concluded on May 31<sup>st</sup>. A substantial number of comments were received. We have acknowledged every comment and have agreed to both post all comments and our response on the project website, as well as allow a second round of review after responding to the comments we received. The second round of review will likely begin at the end of July and run for approximately six weeks. Comments generally focused on the affect the regulations, whether changing or not, have on the Port's operations and the maritime industrial community, as well as the impact of changes we have proposed to address those who live aboard "vessels" which are really barges that support a floating home. We continue to meet extensively with organizations and individuals to understand their concerns and to help them better understand the complex regulations governing use of Seattle's shorelines, and required consistency with Department of Ecology's guidelines.
- Yesler Terrace "Master Planned Community". The schedule for completing work on the entitlements legislation for a Master Planned Community at Yesler Terrace has been adjusted In response to additional time needed by SHA to complete their FEIS and development plan, as well as time needed to negotiate MOAs for the city's financial partnership in the project. The FEIS has now been published and the period for appealing its adequacy ended during the week of June 20<sup>th</sup>. The new schedule agreed to by SHA, DPD and Council will allow for submitting legislation for this new entitlements process as well as a Planned Action Ordinance and Development Agreement by late 2011 for Council's consideration in early 2012.
- Citywide Design Guidelines. New citywide design guidelines are in the final stages of preparation. A SEPA decision was published in June and there was no appeal filed. We are now preparing the final legislative package for submittal to Council.
- Wall Signs. In cooperation with Council staff, we are making final adjustments to the proposal and anticipate a public draft and SEPA decision in July. Council submittal will follow in August.
- Georgetown. We have met with the Georgetown Community Council land use committee in order to understand and prioritize their issues. Issues relate to industrial/residential land use conflicts, strengthening core commercial areas, and increasing residential density in the neighborhood. In July we will meet with Industrial property owners/businesses and King County airport management to identify their issues with the goal of finding some common ground between the two groups by August. In August/September 2011 we will report back to Council with potential actions and the opportunity or challenge associated with each.
- Pike Pine TDR. We have continued to work closely with Council Central Staff and the Pike Pine community in developing a transfer of development rights program within the conservation overlay district. The proposal has been vetted with the public and is scheduled to be transmitted to Council in July for a public hearing in August.
- Single Family Platting. We are continuing to work with Council Central Staff on amendments to the rules governing platting in single family zones. The intent is to reform the manner in which

new lots are created often resulting in unusual shapes and creating conflict with neighbors. The amendments are on schedule for transmittal to Council in August, 2011.

- University District. We are working on a preliminary scope of work for a new round of planning in the University District. This is still at the formative stages, but would involve intensive community engagement and a partnership with the University of Washington.
- West Seattle Triangle. We are nearing completion of this community effort to reconsider land use and zoning in the area known as the West Seattle Triangle. Substantial efforts to date to build consensus among community members, businesses, property owners, and developers have produced a set of recommendations that are being finalized and will be submitted to the area stakeholders for a final review and comment. DPD convened an advisory team of representatives from a range of resident, business and other community organizations; 37 community meetings have been held over the past two years to develop the recommendations. Included will be an urban design framework (UDF) that, in addition to envisioning rezones and land use changes, proposes to accomplish the community's vision for the area by providing for walkable streets and public spaces, through streetscape improvements and green street design. The UDF, including draft land use recommendations, was published in June for public review, which will continue through August 1<sup>st</sup>. Substantial public comment was received, particularly with regard to the height of new development proposed in a limited portion of the Triangle. We anticipate sending recommendations to Council in late August.

## **2) New Work**

A number of new projects have emerged that were unanticipated in our 2011 work program. Some of the emergent issues that have required our attention and resources to date in 2011 include:

- Recycling Centers. This work addresses transfer stations and associated recycling facilities in IB and IC zones. We anticipate publishing SEPA in July, 2011, with submittal scheduled for August.
- Regulatory Reform. As a result of the Mayor's Job Plan and the Council's resolution on economic development principles and actions, we have been engaged in roundtable discussions on how DPD can reduce regulatory barriers to creating jobs, encouraging innovation and entrepreneurship, and promoting active, well-designed development. These discussions have resulted in a legislative proposal for a range of regulatory changes to home businesses, street level use requirements, required parking and SEPA environmental review thresholds. This proposal is being discussed with Council now.

## **3) Grant Sources**

No changes to the City Planning Division's sources of revenue from grants from state and federal partners and MOAs with other departments has taken place over the past quarter. These sources are described in detail in the attached and updated "2011 Grant Sources Summary Table." Because these revenues are one-time, they do not offer a long-term sustainable source of savings. Each new source comes with specific work requirements and deliverables that are noted in our accompanying workplan.

**Response to SLI 42-1-A-1**

Page 6 of 6

Attachments:

DPD City Planning Division Workplan 2010-2012 (Revised)

2011 Grant Sources Summary Table

DPD - City Planning Division

Grant and MOA Sources  
Summary Table

Funding Type	CDP Work Plan Item	Project Title	Award Amount	2011 Total Funding Uses	Remaining Balance	Funding Source Name	Match	Phase	Begin Date	End Date
Grant	D15	EPA Climate Showcase Communities Grant to Support the Seattle 2030 District	\$ 494,292	\$ 281,364	\$ 212,928	US EPA	Yes	Award Executed	2/1/2011	12/1/2013
Grant	B1i	Sustainable Communities Regional Planning Grant Program	\$ 125,000	\$ 96,250	\$ 28,750	Sub-awardee of HUD grant awarded to PSRC	Yes	Award Approved Negotiations In Process		
Grant	C4f	Incentivizing Low Impact Shoreline Development	\$ 584,122	\$ 440,897	\$ 143,225	US EPA	Yes	Award Executed	6/11/2010	6/14/2014
Grant	B1a	Impact Study - Equitable Transit Oriented Development in Rainier Valley	\$ 71,655	\$ 71,655	\$ -	US Economic Development Agency - Transferred from OPM	Yes	Award Executed	9/30/2010	12/1/2011
Grant	C2h	Communities Putting Prevention to Work (CPPW) Healthy Eating Active Living (HEAL)	\$ 108,000	\$ 36,067	\$ 66,933	King County Communities Putting Prevention to Work (CPPW)	No	Award Executed	7/18/2010	3/31/2012
Grant	C2a	Transfer of Development Rights Project Grant	\$ 153,100	\$ 117,136	\$ 35,964	Washington State - Department of Commerce	No	Award Executed	1/1/2011	12/31/2012
Grant	D16	ARRA	\$ 375,739	\$ 134,833	\$ 36,343	ARRA	No	Award Executed	12/1/2009	12/31/2012
MOA	C2p	Seattle Housing Authority Plan for the Revdevelopment of the Yesler Terrace Housing Project	\$ 75,591	\$ 37,796	\$ -	Seattle Housing Authority	No	MOA Approved & Signed	6/6/2010	6/30/2011
MOA	D	City Green Building : SCL & SPU Percentage Contribution (57%)	\$ 593,957	\$ 593,957	\$ -	SCL & SPU	Yes	MOA Approved & Signed	1/1/2011	12/31/2011
MOA	B2c,d	Central Waterfront	\$ 224,198	\$ 224,198	\$ -	SDOT	No	MOA Approved & Signed	1/1/2011	12/31/2011
<b>Total</b>			<b>\$ 2,805,654</b>	<b>\$ 2,034,153</b>						

Below the Line  
Red Completed in 2011

O Ordinance  
R Resolution  
Extended  
On Hold  
\* New in 2011

Underway  
★ Due Date or Milestone  
FTE/Scope tbd  
Ongoing  
Complete

Themes: Sustainability and the Environment (S)  
Livability (L)  
Economy & Jobs (E)  
Housing Affordability (H)  
Carbon Neutrality (C) Other (O)

Programs and Projects	Origin	Project Manager	FY 2010			FY 2011				FY 2012				Deliverable	Theme	Comments		
			FTE	3Q	4Q	FTE	1Q	2Q	3Q	4Q	FTE	1Q	2Q				3Q	4Q
<b>A. Core Planning Functions</b>			11.60			10.60												
1. Design Commission		Kinast	2.50			1.50				1.50					SL	Statutory public project design review		
2. Planning Commission		Wilson	2.50			2.50				2.50					SLEH	Statutory advisory public policy review; LRRP		
3. GIS Services		Pettyjohn	1.00			1.00				1.00						Buildable lands data; development capacity & growth mapping		
4. Demographics		Canzoneri	1.00			1.00				1.00						Demographic Information Systems & forecasting services		
5. Division Administration		Skelton	4.50			4.50				4.50						Division Leadership and Administrative Support		
6. State Legislation Monitoring		Skelton	0.10			0.10				0.10				SLEHC	Monitor legislature and work with OIR to represent to City interests			
<b>B. Neighborhoods &amp; Community Dev.</b>			7.40			8.35				6.25								
<b>1. Neighborhood Planning and Implementation</b>			5.50			6.10				4.30								
a. Neighborhood Plan Update, Round 1 Othello, N Rainier, N Beacon Hill	R 31204 / O 122799	Liu	2.00		★ 1	1.00		★ 2	★ 3	0.50	4			Leg, CP Amends.	SLCEH	1) Updates; 2) comp plan amends; 3) UDF, rezones, text amendments; 4) update Action Plans		
b. Neighborhood Plan Update, Round 2 Broadview/Bitter/Haller Lake, Rainier Beach		Liu	1.50		1	2.75	2		3	4	3.25	5		★ 6	★ 7	Leg, CP Amends.	SLCEH	1) start NAC; 2) 1st comm/POL mtgs; 3) 2nd comm/POL mtgs; 4) 3rd comm/POL mtgs; 5) 4th comm mtg; 6) Updates, Comp Plan Amend; 7) UDF, rezones, text amendments
c. South Downtown		McLain	0.50			0.20		★						Legislation	SLEH	Complete Council review and implementation.		
d. Broadway UDF & TOD	C 30774	Murdock	0.50			0.70			★					UDF & Leg.	SHL	Develop Urban Design Framework		
e. West Seattle Triangle UDF & Rezone	O 123094	McLain	0.50			0.25			★					Rezone	SHL	Evaluate zoning and urban design options for neighborhood		
f. Roosevelt Rezone	O 123094	Wentlandt	0.20			0.20		★						Rezone	SL	Rezone analysis of neighborhood recommendations		
g. Greenwood Rezone	O 123094	Clowers	0.20			0.20	★							Rezones	LS	Rezone analysis of neighborhood recommendations		
h. Coordinated Infrastructure		Unassigned				0.25					0.25			CIP	SLEC	Identify needs for infrastructure funding in growth areas.		
i. Northgate	Grant	Clowers				0.30					0.30			★	Rezone/DA	SLCEH	With Metro/ST develop UDF and plan for transit oriented dev. @ Lt. rail stn.	
<b>2. Community Development</b>			1.90			2.25				1.95								
a. Center City Coordination		Johnson	0.50			0.25				0.25				Coordination	L	Center City livability and urban design initiatives		
b. Yesler Terrace Interagency Coordination	SHA	Johnson	0.20			0.20				0.20			★	Coordination	SLEH	City participation in Yesler Terrace re-development		
c. Central Waterfront Committee	R 31264; O116705	Foster	0.90			1.00				1.00				Coordination	SL	Staff Committee; manage public outreach & reports to Council and Mayor		
d. Waterfront / Center City Framework	R 31264; O116705	Foster/Meier	0.10			0.50				0.50				Coordination	SL	Development of a Framework Plan for waterfront and broader street and public spaces		
e. Implementing Public Realm Plan		Johnson	0.10			0.20				0.20				Coordination	L	From Gehl Report - strategy for implementing recommendations		
f. Economic Revital. Strategy - Pioneer Sq.		Johnson	0.10			0.10				0.10				Coordination	LE	Coordinate City involvement in revitalization efforts		
<b>C. Growth Mngmt. &amp; Environmental Planning</b>			8.20			10.85				12.50								
<b>1. Comprehensive Planning</b>			1.10			3.80				4.40								
a. Comprehensive Plan Annual Amendments	GMA	Hauger	0.50			0.50				0.50				CP Amends	SLEH	On-going annual amendments to Comp Plan		
b. Comprehensive Plan 7 Yr. Update	GMA	Hauger				2.50				3.25				★	CP Amends	SLEH	Update of Comprehensive Plan mandated by state	
c. Regional Coordination	GMA	Hauger	0.10			0.40				0.40				Ongoing	SLEH	Regional coordination under the Growth Management Act		
d. Comp Plan Urban Design Element	GMA	Kofoed				0.20				0.25				★	CP Amends	SLEH	Add policies re: urban design as an element of the Comprehensive Plan	
f. Comp Plan Port Element	GMA	Kofoed	0.50			0.20		★							CP Amends	E	Add policies re: Port facilities as an element of the Comprehensive Plan	
<b>2. Land Use</b>			4.75			4.70				5.95								
a. SLU UC Rezone & Mitigation Program		Holmes	1.00			1.25				1.25				★	Leg. & Rezone	SLEH	Rezone analysis and urban design recommendations.	
b. Interim Uses		Podowski	0.20			0.10		★							Legislation	E	Addresses issues on vacant lots due to sluggish economy	
c. Multifamily Code /Clean-up		Podowski	0.75			0.10		★							Legislation	LH	Clean up and clarifying legislation at Council	
d. Streamlined Design Review		Wentlandt	0.20			0.05	★								Legislation	L	New administrative design review for townhouses; adopt w/MF Code	
e. Screening Utilities	O 123094	LaClergue	0.20			0.05	★								Legislation	L	Council sponsored amendments to address new utility siting	
f. SF Amendments	O 122769	Mills	0.20		★	0.10			★						Legislation	L	Council sponsored amendments to address platting in SF zones	

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Livability (L)  
Economy & Jobs (E)  
Housing Affordability (H)  
Carbon Neutrality (C) Other (O)

Programs and Projects	Origin	Project Manager	FY 2010			FY 2011				FY 2012				Deliverable	Theme	Comments
			FTE	3Q	4Q	FTE	1Q	2Q	3Q	4Q	FTE	1Q	2Q			
g. Mobile Food Vending		Johnson	0.20		★	0.10	Extended	Extended	★					Legislation	LE	To remove obstacles to mobile food vending in Center City
h. Urban Agriculture	Grant	Sizov	0.20	★		0.15								Policy	CL	Addresses code obstacles to urban ag; urban ag. IDT
i. Citywide Design Guidelines		Sizov	0.50			0.20			★					Legislation	LS	Updates Citywide Design Guidelines for MF and Comm Buildings
j. Downtown Highrise Signs		Podowski	0.15		★	0.10	On Hold							Legislation	E	Code amendment to allow signs above 65' on office buildings downtown
k. Georgetown Zoning Review	R 31026	Holmes				0.10								Rezone	SHL	Review zoning and land use in neighborhood and adj. industrial areas
l. Pike Pine TDR	O 123094	Meier	0.10			0.20			★					Legislation	SHL	Analyze and recommend TDR program to preserve character bldgs.
m. Annual Omnibus Land Use Code Amend.		Mills	0.25		★	0.10			★	0.25			★	Legislation	SLH	Coordinate and prepare code amends for Code clarification
n. Incentive Zoning		Podowski	0.40			0.20				0.50			★	Legislation	H	Extend incentive zoning to commercial areas and QJ rezones
o. Yesler Terrace - Master Planned Comm.		LaClergue	0.25			1.00			★					Legislation	SLH	Allow re-development of Yesler Terrace through new Planned Dev. Mech.
p. Qwest Utilities in SF zones		Mills	0.10			0.05		★						Legislation	L	Evaluate appropriate conditions for allowing Quest boxes on SF lots.
q. Regional TDR Program	Grant	Holmes	0.05			0.20				0.10	★			Legislation	SLH	Establish program for TDR from rural County to South Lake Union
r. Regulatory Reform *		Clowers				0.20			★					Legislation	EH	Identify opportunities to stimulate jobs, hsg., entrepreneurship, & sustainable LU
s. Encampments *		Podowski				0.10			★					Legislation	EH	Clarify temp. homeless encampments allowed at religious institutions
t. Transfer Stations & Recycling Ctrs *		Mills				0.10			★					Legislation	O	To allow accessory recycling at solid waste transfer stations
u. Wall Signs *		Podowski				0.05			★					Legislation	L	To address abuses of City Sign Regulations for off- premises signs
v. Essential Public Facilities *		Mills				0.05			★					Legislation	O	Clarify definition of EPF related to SR520 developmenmt
w. University Community Urban Center Plan *		McLain				0.10				2.50				UDF & Rezone	SLEH	Scope Urban Center and Station Area Plan, UDF, zoning
x. Program Evaluations		Various				0.05				0.20				Reports	SL	Evaluate programs such as living building, BYCs, SDR, urban ag. etc.
SODO North Zoning Revisions		Unassigned												Study	E	Address land use in N. SODO near Light Rail Station
BRT Station Planning 15th NW		Unassigned								0.75				Rezone?	SLEH	Evaluate opportunities for TOD assoc. with BRT stations (ULI Study)
Lake City Large Site Re-development		Unassigned								0.15				Rezone?	SLEH	Evaluate options to C1 zoning to allow redevelopment of former auto sales lots
T-91/92 Redevelopment		Unassigned												Consultation	E	Port concept and feasibility for industrial development
Planned Developments		Unassigned								0.25			★	Legislation	SLH	Evaluate options to allow flexible redevelopment of large sites
23rd and Union Rezone Review		Unassigned												Rezoning	LEH	Evaluate zones and econ.development opportunities at key Central Area junction
Interbay Zoning Revisions		Unassigned												Rezoning	SLE	Rezone to allow non-industrial use in Interbay
Elliott Corridor Review		Unassigned												Legislation	SLEH	Urban design and corrdior zoning analysis and plan
Belltown Urban Center Zoning Revisions		Unassigned												Legislation	SLH	Review and update zoning in neighborhood
Cottage Housing		Unassigned												Legislation	SLH	Develop standards and criteria for allowing cottage developments
Aurora Corridor Planning		Unassigned												UDF & Rezone	SLEH	Urban design and corrdior zoning analysis and plan
North Highline		Unassigned												Rezoning	SL	Plan for incorporation of N. Highline through annexation into Seattle
Major Institutions		Unassigned												Legislation	E	Amendments to address parking and housing demo.
Congregate Housing		Unassigned												Legislation	H	Amendments to encourage appropriate congregate housing opportunities
UW Metro Tract		Unassigned												Study	SLE	Address UW development options in Metropolitan Tract Downtown
North Link		Unassigned												Cor. Selection	SLE	Address issues related to extension of Light Rail north
Uptown Triangle		Unassigned												Legislation	SLEH	Planning to address land use in area between SLU and Sea Center
Park Zone		Unassigned												Legislation	SL	Develop new zone to accommodate park development
CODAC	R 31155	Unassigned												Concept	L	Initiative to support arts and culture uses
Signs, General		Unassigned												Legislation	LE	Targeted Re-evaluation of Sign regulations.
Official Land Use Map		Unassigned												Legislation	o	Work with Law to replace current Official Land Use Map
23.76 Amendments (procedural)		Unassigned												Legislation	o	Amend MUP Procedures
South Park		Unassigned												Rezone	SLE	Response to South Park Action Plan, bridge replacement, & econ. Development
Projects tabled or changed from last work program update:																
SEPA Amendments		Clowers														Incorporated into Regulatory Reform legislation at C2s
LEED FAR Bonus		Meier														Bonus allowed to expire
Unit Lot Subdivisions		Baker														Working on process reforms in DPD Operations

Below the Line  
 Completed in 2011

Ordinance  
 Resolution  
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Underway  
 Due Date or Milestone  
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 Ongoing  
 Complete

**Themes:** Sustainability and the Environment (S)  
 Livability (L)  
 Economy & Jobs (E)  
 Housing Affordability (H)  
 Carbon Neutrality (C) Other (O)

Programs and Projects	Origin	Project Manager	FY 2010			FY 2011				FY 2012				Deliverable	Theme	Comments				
			FTE	3Q	4Q	FTE	1Q	2Q	3Q	4Q	FTE	1Q	2Q				3Q	4Q		
<b>3. Urban Design</b>			0.75			0.55								0.85						
a. Urban Design Framework Dev and Review		Wentlandt	0.25			0.10								0.20				Plan	SL	Participate in the review and development of multiple UDFs
b. N'borhood Design Guidelines Updates		Bicknell	0.25			0.10								0.20				Legislation	SL	Updating of neighborhood design guidelines
c. Green street planning and design		Wentlandt				0.10								0.20				Rule	SL	Plan for development of a designated Green Street
<b>4. Environmental Planning</b>			1.60			1.80								1.30						
a. Shoreline Master Program Update	DOE	Glowacki	1.00			1.25								0.10	★			Legislation	S	Training, Rules, and public information on new SMP
b. Shoreline Restoration Planning	DOE	Glowacki	0.10			0.10												Policy Plan	S	Part of DOE requirements for new SMP
c. Tree Protection Regs and Incentives	R 31138	Staley	0.20			0.10								0.25		★		Legislation	SL	Dev. of incentives and regs. for trees on private property
d. Urban Forestry Commission	"	Staley	0.05			0.05								0.10				Staffing	SL	Per Council 31138, staffing Tree Commission
e. SAMP		Holmes				0.05								0.30				Program	S	Alternative mitigation for freshwater & extend to marine shorelines
f. Green Shorelines	Grant	Laclergue	0.15			0.10								0.20				Incentives	SL	Develop incentives for shoreline restoration (4 year process)
g. ECA		Glowacki				0.05								0.25				Legislation	SL	Floodplains and to address emegent issues in Critical Areas Code
h. Duwamish Public Access Plan		Glowacki																Plan	SL	Identify opportunities to focus public access and project mitigation in Duwamish
i. Transportation Support		Kofoed, et.al.	0.10			0.10								0.10				ongoing	SLE	Review of major transportation initiatives & Environmental Documents
<b>D. Green Building Program</b>			5.50			6.70								6.70						
1. Sustainable Building Policy - Cap. Projects	MOA	Mallory	1.25			1.25								1.15				Legislation	SCE	Update to the 2000 Sustainable Building Policy
2. Sustainable Building Policy - Private	MOA	Mallory												1.00				Policy Plan	SCEL	Comprehensive approach to advance private sustainable development
3. International Green Construction Code	MOA	Petrie	0.15			0.30								0.20	★			Model Code	SC	Review and refinement to IgCC; evaluate adoption for Seattle
4. Barriers to Green Building & Green Code Ord.	MOA	Petrie	0.20			0.10								0.20		★		Legislation	SC	Identify and eliminate existing code barriers to green building
5. Green Permitting	MOA	Harris	1.00			0.95								0.95				Program	SC	Program development & implementation
6. Customer Service	MOA	Baker	0.50			0.50								0.50				Resources	SCEL	Develop resources for/provide assistance to permit applicants
7. Construction Waste Diversion	R 30990	Howard	0.25			0.10									★			Legislation	SCE	Strategy for construction & demolition waste diversion
8. Outcomes-based Energy Code/Green Lab	MOA	Antonoff	0.25			0.10												Projects	SC	Proposal for model outcomes-based Energy Code
9. District Energy Initiative	MOA	Antonoff	0.15			0.15												Program	SC	Policy framework & identification of project area
10. Low Impact Development	MOA	LaClergue	0.50			0.50								0.50				Program	SCL	Refine & test planning framework; create criteria matrix.
11. Coordinated Infrastructure	MOA	Staley	0.25			0.30												Program	SCL	Refine & test planning framework; create criteria matrix.
12. Seattle Strategy	MOA	Staley	0.75			0.25												Framework	SCL	CIP Planning Tool
13. Green Building Metrics	MOA	Mallory	0.25			0.25								0.25				Reports	SC	Annual reporting on projected environmental savings from green building
14. 2030 District (CGB Funded)	MOA	Dobrovoly				0.25								0.25				Program	SCE	Public-private partnerships for carbon-neutral downtown
15. 2030 District (EPA Funded)	Grant	Dobrovoly				0.95								0.95				Program	SCE	Public-private partnerships for carbon-neutral downtown
16. Energy Disclosure (AARA funded)	O 116731	Antonoff				0.75								0.75	★			Program	SCE	Develop process for meeting energy disclosure ordinance
<b>Planning Division FTE</b>			32.70			36.50								36.05						

**2011 - 2012 Statement of Legislative Intent**

**Approved**

Tab	Action	Option	Version
42	1	A	1

**Budget Action Title:** DPD - Planning Division Work Program Development.

**Councilmembers:** Bagshaw; Burgess; Clark

**Staff Analyst:** Ketil Freeman

**Budget Committee Vote:**

Date	Result	SB	BH	SC	TR	JG	NL	RC	TB	MO
11/10/2010	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

**Statement of Legislative Intent:**

The Council requests that the Department of Planning and Development report to the Council periodically on work program development for the Planning Division.

During the Nickels administration the Council regularly imposed a proviso on a portion of the General Subfund appropriation for the Planning BCL to ensure that staffing resources would be available at DPD to support emergent Council-generated land use initiatives. With the change in administration, in the 2010 adopted budget the Council included a statement of legislative intent that directed DPD to develop a multi-year work program that could be used as a shared tool by the Council and Mayor to prioritize resources among projects in the Planning BCL. DPD responded with a draft work program in June of this year.

The work program contains priorities identified by the Council through previous actions as well as new initiatives proposed by the Mayor, such as a land use update to the University District Urban Center and development of a sustainable infrastructure initiative. An underlying notion of the proposed work program is that if issues emerge for the Mayor and Council during the year, those initiatives could be considered with a better understanding as to what the trade-offs might be among existing priorities.

***Frequency of Report:***

The reports should be provided quarterly to the Council in advance of the quarterly supplemental budget and grant acceptance ordinances and never later than March 31<sup>st</sup>, June 30<sup>th</sup>, September 30<sup>th</sup>, and December 30<sup>th</sup>.

***Contents of Report:***

Each report shall contain the following:

- An up-to-date work program;
- A narrative description of any new or changed projects proposed by the Executive or Council;
- Approximate FTE assignments by project; and
- A summary table identifying by project and fund source all anticipated resources likely to flow from quarterly grant acceptance and supplemental budget ordinances or from any other sources not required to be appropriated through a supplemental budget ordinance.

Additionally, the second quarter report shall characterize the scope of updates to the Rainier Beach and Bitter Lake / Haller Lake neighborhood plans as defined by the Neighborhood Advisory Committee for each area after community meetings. If the scope of the update prioritizes goals, policies, and strategies that are outside the mission of DPD or other departments receiving funds for neighborhood planning, DPD shall identify any funding or expertise gaps in the neighborhood planning team and propose a plan, including any needed changes in appropriation authority, to address identified neighborhood priorities.

**Responsible Council Committee(s):** Built Environment

**Date Due to Council:** March 31st, June 30th, September 30th, and December 30th