

**MAYOR'S PARKS INVESTMENT INITIATIVES LISTED IN LEGACY COMMITTEE PRIORITY ORDER\***

Ref.#	Investment Initiative	Mayor's Proposal	Program Category
1.1	Fund Major Maintenance Backlog and Property Management	\$19,965	Fix it First
1.2	Community Center Rehabilitation & Development <i>(Mayor's add, not in the Legacy Committee recommendation)</i>	\$3,000	Fix it First (Building for the Future)
3.1	Restore Community Center Operations	\$2,681	Programs for People
2.1	Increase Preventive Maintenance	\$1,440	Maintaining Parks and Facilities
2.2	Provide Clean, Safe, Welcoming Parks	\$2,106	Maintaining Parks and Facilities
3.2	Recreation Opportunities for All	\$465	Programs for People
3.3	Better Programs for Young People—Seattle's Future	\$551	Programs for People
3.4	Meeting the Needs of People with Disabilities	\$170	Programs for People
3.5	More Programs for Older Adults	\$270	Programs for People
4.1	Park Acquisition and Leverage Fund	\$2,000	Building for the Future
1.4	Aquarium Major Maintenance	\$1,200	Fix it First
1.5	Zoo Major Maintenance	\$2,000	Fix it First
4.2	Major Projects Challenge Fund	\$4,000	Building for the Future
1.3	Saving Our City Forests	\$2,850	Fix it First
4.3	Maintain and activate Seattle's New Waterfront Park - Start 2019	\$3,510	Building for the Future
2.3	Activate Urban Center Parks	\$276	Maintaining Parks and Facilities
3.6	Put the Arts in Parks	\$340	Programs for People
2.4	Make Parks Safer	\$485	Maintaining Parks and Facilities
2.6	Rejuvenate Our P-Patches	\$200	Maintaining Parks and Facilities
2.5	Improve Dog Off-Leash Areas	\$104	Maintaining Parks and Facilities
4.6	Develop Smith Cove Park - debt service for 12 years)	\$697	Building for the Future
4.7	Maintain Smith Cove Park	\$200	Building for the Future

4.4, 4.5	Develop and Maintain 14 New Parks at Land-Banked Sites	\$1,400	Building for the Future
4.8	Community Response Fund	\$400	Building for the Future
4.9	Activating and Connecting to Greenways	\$321	Building for the Future
3.7	Get Moving Fund	\$500	Programs for People
3.8	Customer Service and Technology	\$425	Programs for People
4.10	Performance Monitoring & Strategic Management	\$886	Building for the Future
4.11	Urban Parks Partnerships <i>(Mayor's add, not in Legacy Committee recommendation)</i>	\$410	Building for the Future
5	Transition year (2015) funding payback <i>(Mayor's add, not in Legacy Committee recommendation)</i>	\$1,488	

total \$54,340

\* Items 1.2, 4.11 and 5 were not prioritized by the Legacy Committee. The Mayor did not prioritize his Proposal.