

Amendments to Action Plan: Attachment to CB 118114

P 21. of Action Plan, Amend Sliding Scale Fee Schedule

Option C:

Sponsor: Sawant

Action to Amend:

Delete current “Sliding Scale for Tuition” table on p21 and replace with the following language:

Tuition will be set on a progressive sliding scale based on family income and the federal poverty level (FPL) using the following formula:

Range: Tuition cannot be less than \$0, and cannot be more than the slot cost to providers detailed in the Implementation Plan, estimated at \$10,708.

$Tuition = (1/(27 \times FPL)) [Income^2 - 3.5(Income)(FPL) + 3FPL^2]$, where income refers to household income and FPL refers to the Federal Poverty Level for that household’s family size.

Option A:

Seattle Preschool Sliding Scale Fee for Tuition

Household Size							
Household Income	2	3	4	5	6	7	8
\$30,000	Free						
\$35,000	95	Free	Free	Free	Free	Free	Free
\$40,000	330	8	Free	Free	Free	Free	Free
\$45,000	682	155	Free	Free	Free	Free	Free
\$50,000	1,153	396	51	Free	Free	Free	Free
\$55,000	1,741	731	218	Free	Free	Free	Free
\$60,000	2,446	1,159	463	101	Free	Free	Free
\$65,000	3,270	1,680	785	282	21	Free	Free
\$70,000	4,211	2,295	1,185	529	155	Free	Free
\$75,000	5,270	3,004	1,663	843	347	63	Free
\$80,000	6,447	3,806	2,218	1,224	596	212	Free
\$85,000	7,741	4,702	2,851	1,670	904	412	111
\$90,000	9,153	5,691	3,562	2,183	1,269	663	271
\$95,000	10,683	6,774	4,350	2,763	1,693	966	477
\$100,000	10,708	7,951	5,216	3,408	2,174	1,320	730
\$105,000	10,708	9,221	6,160	4,120	2,714	1,725	1,029
\$110,000	10,708	10,585	7,181	4,899	3,311	2,182	1,374
\$115,000	10,708	10,708	8,280	5,744	3,966	2,691	1,765
\$120,000	10,708	10,708	9,456	6,655	4,679	3,250	2,202
\$125,000	10,708	10,708	10,708	7,632	5,450	3,861	2,686
\$130,000	10,708	10,708	10,708	8,676	6,279	4,524	3,216
\$135,000	10,708	10,708	10,708	9,786	7,166	5,238	3,792
\$140,000	10,708	10,708	10,708	10,708	8,111	6,003	4,414
\$145,000	10,708	10,708	10,708	10,708	9,113	6,820	5,082
\$150,000	10,708	10,708	10,708	10,708	10,174	7,688	5,797
\$155,000	10,708	10,708	10,708	10,708	10,708	8,607	6,557
\$160,000	10,708	10,708	10,708	10,708	10,708	9,578	7,364
\$165,000	10,708	10,708	10,708	10,708	10,708	10,600	8,217
\$170,000	10,708	10,708	10,708	10,708	10,708	10,708	9,117
\$175,000	10,708	10,708	10,708	10,708	10,708	10,708	10,062
\$180,000	10,708	10,708	10,708	10,708	10,708	10,708	10,708
\$185,000	10,708	10,708	10,708	10,708	10,708	10,708	10,708
\$190,000	10,708	10,708	10,708	10,708	10,708	10,708	10,708
\$195,000	10,708	10,708	10,708	10,708	10,708	10,708	10,708
\$200,000	10,708	10,708	10,708	10,708	10,708	10,708	10,708

This table is an estimate of actual tuition costs. Actual tuition to be paid will be based on a percentage of actual income.