

Proposed Amendments				
Page	Issue	Sponsor	Legislation	Proposed Amendment
CB 118114				
2	Technical & Clarifications	N/A	C.B. 118114 Sections 1B & 7C	Clarifies intent as well as circumstances under which Action Plan can be changed.
3	Suspensions	Harrell	C.B. 118114 P. 15 of Action Plan	Adds language regarding zero suspension policy.
4	Student enrollment priorities	O'Brien	C.B. 118114 P. 13 of Action Plan	<ul style="list-style-type: none"> • Adds language to prioritize 4-year olds over 3-year olds when demand exceeds supply. • Adds language to prioritize families making at or below 300% of FPL.
5-7	Sliding scale fee schedule	Option A: Burgess Option B: O'Brien	C.B. 118114 P. 21 of Action Plan	Options to modify sliding scale fee
Resolution 31572				
8	Technical	N/A	Reso 31527 Sections 5 & 6	Clarifies wording and renumbers sections
9	RSJI	O'Brien	Resolution 31527 Modify Section 5J; Add new Section 7	<ul style="list-style-type: none"> • Adds language pertaining to low-income and ELL students. • Specifies actions to be taken related to RSJI analysis.
10	Alternative Process for teacher credentialing	Burgess	Reso 31527 Section 6	Adds language from the Action Plan related to alternative path for teacher credentials.

Proposed Amendments to CB 118114:

Technical/Clarification Amendments (recommended by Law)

Section 1B. Statement of Adoption, Policy, and Intent.

B. Levy Proceeds will be used for a four-year demonstration phase of the Seattle Preschool Program. Evidence-based strategies, developments in the early learning field, and best practices related to high-quality preschool may evolve over the course of the demonstration phase. The City Council may, as it deems necessary to strengthen the quality, outcomes, reach or efficiency of the Seattle Preschool Program ~~or for efficient investment of Levy Proceeds~~, amend the Seattle Preschool Program Action Plan ~~and these and~~ core strategies and priorities for Levy investments through future Council ordinance. The City shall seek the recommendation of the Committee established in Section 7 of this ordinance prior to introducing any such future ordinance.

Section 7C. Oversight Committee

A. The Council requires that the Executive seek the recommendation of the Committee before the Executive submits to the Council ~~any of the following:~~ the Implementation Plan and ~~, the Partnership Agreement, amendments to the Action Plan, or any proposed changes in Levy funding requiring Council approval by ordinance.~~ If it chooses to, the Executive may seek recommendations from other persons or entities.

Amendments to Action Plan: Attachment to CB 118114

Sponsor: Harrell

P. 15 of Action Plan, under Developmentally Appropriate, Inclusive Support section insert the following underlined wording:

“The Seattle Preschool program will have a “Zero Expulsion and Suspension Policy”

Amendments to Action Plan: Attachment to CB 118114

Sponsor: O'Brien

A. 4 year olds

p13 of Action Plan, Amend "Student Eligibility" section as follows:

The program will be open to Seattle residents who:

- Are 4-years-old on August 31st prior to the beginning of a school year of enrollment, or
- Are 3-years-old on August 31st from families with income equal to 300% of Federal Poverty Level or below.

As the program is ramping up, priority will be given to:

- Children who are currently enrolled in preschool with a contracted organization.
- Children whose sibling is currently enrolled in the Seattle Preschool Program and would be concurrently enrolled with the sibling in the year of enrollment.
- Children living in close proximity to available program classrooms.
- Children who are 4-years-old relative to children who are 3-years-old, both during the initial enrollment process and when there is a wait list.

B. 300% of FPL

p13 of Action Plan, Amend "Student Eligibility" section as follows:

The program will be open to Seattle residents who:

- Are 4-years-old on August 31st prior to the beginning of a school year of enrollment, or
- Are 3-years-old on August 31st from families with income equal to 300% of Federal Poverty Level or below.

As the program is ramping up, priority will be given to:

- Children who are currently enrolled in preschool with a contracted organization.
- Children whose sibling is currently enrolled in the Seattle Preschool Program and would be concurrently enrolled with the sibling in the year of enrollment.
- Children living in close proximity to available program classrooms.
- Families earning at or below 300% of the Federal Poverty Level, up to 90% of slots in each classroom.

Amendments to Action Plan: Attachment to CB 118114

P 21. of Action Plan

Sliding Scale Fee Schedule

The sliding scale fee under the proposed Action Plan calculates a sliding scale fee based on per household income within broad federal poverty bands and a percentage of tuition. There are two different amendment options to replace this proposed sliding scale fee. Both options account for household size and income and use a sliding scale fee approach in which a percentage would be applied to actual household income instead of a percentage of tuition to be paid. Both provide free tuition for households at or below 200% of the FPL, consistent with the Executive's original fee schedule.

Option A: Allows for some subsidy at all family income levels.

Sponsor: Burgess

Option B: Allows for some subsidy up to 600% of FPL; once income exceeds 600% FPL, families pay full tuition.

Sponsor: O'Brien

Action to Amend:

Delete current "Sliding Scale for Tuition" table on p21 and replace with either Option A or Option B tables and accompanying language:

Option A:

Seattle Preschool Sliding Scale Fee for Tuition

Household Size							
Household Income	2	3	4	5	6	7	8
\$30,000	Free	Free	Free	Free	Free	Free	Free
\$35,000	\$438	Free	Free	Free	Free	Free	Free
\$40,000	\$500	\$500	Free	Free	Free	Free	Free
\$45,000	\$675	\$563	Free	Free	Free	Free	Free
\$50,000	\$875	\$625	\$625	Free	Free	Free	Free
\$55,000	\$963	\$825	\$688	Free	Free	Free	Free
\$60,000	\$1,200	\$1,050	\$750	\$750	Free	Free	Free
\$65,000	\$1,950	\$1,138	\$975	\$813	\$813	Free	Free
\$70,000	\$2,450	\$1,225	\$1,050	\$875	\$875	Free	Free
\$75,000	\$2,813	\$1,500	\$1,313	\$1,125	\$938	\$938	Free
\$80,000	\$3,000	\$2,400	\$1,400	\$1,200	\$1,000	\$1,000	Free
\$85,000	\$3,825	\$2,975	\$1,488	\$1,488	\$1,275	\$1,063	\$1,063
\$90,000	\$4,050	\$3,150	\$1,800	\$1,575	\$1,350	\$1,125	\$1,125
\$95,000	\$4,275	\$3,563	\$1,900	\$1,663	\$1,425	\$1,425	\$1,188
\$100,000	\$4,750	\$3,750	\$3,000	\$1,750	\$1,750	\$1,500	\$1,250
\$105,000	\$4,988	\$4,725	\$3,675	\$2,100	\$1,838	\$1,575	\$1,575
\$110,000	\$5,225	\$4,950	\$4,125	\$2,200	\$1,925	\$1,925	\$1,650
\$115,000	\$5,463	\$5,175	\$4,313	\$3,450	\$2,013	\$2,013	\$1,725
\$120,000	\$5,700	\$5,400	\$4,500	\$4,200	\$2,400	\$2,100	\$1,800
\$125,000	\$5,938	\$5,938	\$5,625	\$4,375	\$2,500	\$2,188	\$2,188
\$130,000	\$6,500	\$6,175	\$5,850	\$4,875	\$3,900	\$2,600	\$2,275
\$135,000	\$6,750	\$6,413	\$6,075	\$5,063	\$4,725	\$2,700	\$2,363
\$140,000	\$7,000	\$6,650	\$6,300	\$5,250	\$4,900	\$2,800	\$2,450
\$145,000	\$8,700	\$6,888	\$6,525	\$5,438	\$5,075	\$4,350	\$2,900
\$150,000	\$9,000	\$7,125	\$7,125	\$6,750	\$5,625	\$4,500	\$3,000
\$155,000	\$9,300	\$7,363	\$7,363	\$6,975	\$5,813	\$5,425	\$3,100
\$160,000	\$9,600	\$7,600	\$7,600	\$7,200	\$6,000	\$5,600	\$3,200
\$165,000	\$9,900	\$8,250	\$7,838	\$7,425	\$6,188	\$5,775	\$4,950
\$170,000	\$10,165	\$8,500	\$8,075	\$7,650	\$7,650	\$6,375	\$5,950
\$175,000	\$10,165	\$8,750	\$8,313	\$8,313	\$7,875	\$6,563	\$6,125
\$180,000	\$10,165	\$9,450	\$8,550	\$8,550	\$8,100	\$6,750	\$6,300
\$185,000	\$10,165	\$10,165	\$8,788	\$8,788	\$8,325	\$6,938	\$6,938
\$190,000	\$10,165	\$10,165	\$9,025	\$9,025	\$8,550	\$8,550	\$7,125
\$195,000	\$10,165	\$10,165	\$9,263	\$9,263	\$8,775	\$8,775	\$7,313
\$200,000	\$10,165	\$10,165	\$10,000	\$9,500	\$9,500	\$9,000	\$7,500

This table is an estimate of actual tuition costs. Actual tuition to be paid will be based on a percentage of actual income.

Option B:

Seattle Preschool Sliding Scale Fee for Tuition

Household Income	Household Size						
	2	3	4	5	6	7	8
\$30,000	Free	Free	Free	Free	Free	Free	Free
\$35,000	\$438	Free	Free	Free	Free	Free	Free
\$40,000	\$650	\$400	Free	Free	Free	Free	Free
\$45,000	\$900	\$563	Free	Free	Free	Free	Free
\$50,000	\$1,188	\$813	\$500	Free	Free	Free	Free
\$55,000	\$1,650	\$1,031	\$756	Free	Free	Free	Free
\$60,000	\$2,400	\$1,350	\$975	\$675	Free	Free	Free
\$65,000	\$3,088	\$1,625	\$1,219	\$894	\$650	Free	Free
\$70,000	\$3,990	\$2,275	\$1,488	\$1,138	\$788	Free	Free
\$75,000	\$5,063	\$2,813	\$1,781	\$1,313	\$1,031	\$750	Free
\$80,000	\$6,240	\$3,600	\$2,200	\$1,600	\$1,300	\$1,000	Free
\$85,000	\$7,820	\$4,250	\$2,763	\$1,913	\$1,488	\$1,169	\$956
\$90,000	\$9,225	\$5,445	\$3,375	\$2,250	\$1,800	\$1,350	\$1,125
\$95,000	Full Tuition	\$6,745	\$4,038	\$2,850	\$2,019	\$1,663	\$1,306
\$100,000	Full Tuition	\$7,800	\$4,750	\$3,250	\$2,375	\$1,875	\$1,500
\$105,000	Full Tuition	\$9,293	\$5,985	\$3,938	\$2,625	\$2,231	\$1,838
\$110,000	Full Tuition	Full Tuition	\$7,040	\$4,675	\$3,300	\$2,475	\$2,063
\$115,000	Full Tuition	Full Tuition	\$8,165	\$5,463	\$3,738	\$2,731	\$2,300
\$120,000	Full Tuition	Full Tuition	\$9,360	\$6,000	\$4,500	\$3,300	\$2,550
\$125,000	Full Tuition	Full Tuition	Full Tuition	\$7,125	\$5,313	\$3,750	\$2,969
\$130,000	Full Tuition	Full Tuition	Full Tuition	\$8,320	\$5,850	\$4,550	\$3,250
\$135,000	Full Tuition	Full Tuition	Full Tuition	\$9,585	\$6,750	\$5,063	\$3,713
\$140,000	Full Tuition	Full Tuition	Full Tuition	Full Tuition	\$7,490	\$5,600	\$4,200
\$145,000	Full Tuition	Full Tuition	Full Tuition	Full Tuition	\$8,773	\$6,525	\$5,075
\$150,000	Full Tuition	Full Tuition	Full Tuition	Full Tuition	\$9,600	\$7,125	\$5,625
\$155,000	Full Tuition	Full Tuition	Full Tuition	Full Tuition	Full Tuition	\$8,293	\$6,200
\$160,000	Full Tuition	Full Tuition	Full Tuition	Full Tuition	Full Tuition	\$9,120	\$6,800
\$165,000	Full Tuition	Full Tuition	Full Tuition	Full Tuition	Full Tuition	\$9,983	\$7,838
\$170,000	Full Tuition	Full Tuition	Full Tuition	Full Tuition	Full Tuition	Full Tuition	\$8,500
\$175,000	Full Tuition	Full Tuition	Full Tuition	Full Tuition	Full Tuition	Full Tuition	\$9,363
\$180,000	Full Tuition	Full Tuition	Full Tuition	Full Tuition	Full Tuition	Full Tuition	Full Tuition
\$185,000	Full Tuition	Full Tuition	Full Tuition	Full Tuition	Full Tuition	Full Tuition	Full Tuition
\$190,000	Full Tuition	Full Tuition	Full Tuition	Full Tuition	Full Tuition	Full Tuition	Full Tuition
\$195,000	Full Tuition	Full Tuition	Full Tuition	Full Tuition	Full Tuition	Full Tuition	Full Tuition
\$200,000	Full Tuition	Full Tuition	Full Tuition	Full Tuition	Full Tuition	Full Tuition	Full Tuition

This table is an estimate of actual tuition costs. Actual tuition to be paid will be based on a percentage of actual income.

Amendments to Resolution 31527

1. Technical
 - A. Replace Section “5” with Section “4” and renumber accordingly.
 - B. Modify Section 6 as follows.

Section 6. The Seattle Preschool Program Implementation Plan submitted by the Mayor for Council approval shall address, at a minimum, the following:

- E. Proposed ~~rules~~ guidelines governing qualifications and conditions for receipt of need-based tuition assistance for providers as well as ~~rules~~ procedures to ensure other financial aid resources are leveraged first.
- G. ~~Rules~~ Guidelines pertaining to how provider reimbursement rates will be determined and adjusted over time.
- H. ~~Rules~~ Guidelines governing the provider selection process and criteria to be used for selecting providers, including minimum rating levels in Early Achievers, the State’s Quality Rating Improvement System (QRIS) and how these levels will be adjusted upwards over time. The initial threshold for provider participation should include an overall QRIS of at least a “3” on a scale of 1-5, as well as requirements for the Classroom Assessment Scoring System (CLASS) and the Early Childhood Environment Rating Scale-Revised (ECERS-R) scores.
- I. ~~Rules~~ Guidelines and conditions related to the disbursement of facility and capital improvement funds.

Amendments to Resolution 31527

Sponsor: O'Brien/RSJI

2a. Modify Section 5J as follows:

- J. Provides services in a culturally and linguistically appropriate manner, creating programming that responds to the needs of low-income families and English language learners.

2b. Add new Section 7 as follows and renumber accordingly:

Section 7. The Seattle Preschool Program Implementation Plan submitted by the Mayor for Council approval shall also be informed by an analysis of the program that applies the principals of the City's Race and Social Justice Initiative, including the use of the Racial Equity Toolkit. The Office for Education, the Office of Immigrant and Refugee Affairs, the Office of Civil Rights, and the Office of Policy and Innovation shall come together as an interdepartmental team to create a specific toolkit for this process and execute this toolkit. They will provide an "RSJI Toolkit Plan" to City Council, outlining the anticipated details of the toolkit within 30 days of passage of this resolution and will address, among other matters:

- A. The specific early learning community stakeholders who will be assessed within the RSJI toolkit process;
- B. How the RSJI Toolkit Plan will assess economic, cultural and linguistic barriers to participation;
- C. How the RSJI Toolkit Plan will offer possible strategies to address these barriers and be responsive to the specific needs of low income, immigrant and refugee communities, and communities of color, and;
- D. How the RSJI Toolkit Plan will involve external community stakeholders in conducting the analysis.

Amendments to Resolution 31527

Sponsor: Tim Burgess/Alternative Process for teacher credentialing

Amend Section 6.

Add the following:

R. A plan for the City to work with local colleges and universities to develop an alternate route program for teachers with Bachelor's Degrees in fields other than Early Childhood Education and for the City to develop an alternative process through which experienced, high-quality teachers may be granted waivers.