



HSD Monthly Report

Committee on Housing Affordability, Human Services, and Economic Resiliency

Thursday, February 6, 2014 | Seattle Human Services Department | Catherine L. Lester, Interim Director

Mayor Ed Murray
Deputy Mayor Hyeok Kim
Deputy Mayor Andrea Rinker

January 2014 Highlights

- Ongoing design and development of **Outcomes Framework** as a strategy for results-based accountability and addressing disparities
- Participation in the annual **One Night Count**
- Partnership with Mayor's Office and city utility departments to improve customer access and participation in **utility assistance program**
- Working with the City Clerk to “loop” Council Chambers to **improving accessibility** to those with hearing impairments
- Focus on meeting **budget deliverables** including expediting 2014 budget “adds”, preparing SLI and Proviso responses

January 2014 Highlights (continued)

- Ongoing participation in the center city strategies including the **Multi-Disciplinary Team (MDT)** and **LEAD expansion**
- Delay in the implementation date for the **Duals Pilot**, a demonstration to integrate Medicaid and Medicare services and funding
- On-boarding of the Urban League as **Career Bridge** “steady state” provider
- Ongoing planning for **Domestic Violence Resources Center** in partnership with SPD, City Attorney’s Office, and other partners
- Ongoing implementation of the **Financial Empowerment Center** initiative in partnership with Mayor’s Office, City Council, Neighborhood House and Allen Foundation
- Launch of the **leadership and communication training** with all department supervisors and managers

Proviso 83-1-A-1: Homeless Families/Young Adults

- **Community Need:** A crisis response system that works in cooperation with Family Housing Connection to move families off the street immediately, provides emergency housing that is safe and appropriate for families, and provides immediate access to housing placement services.
- **HSD and Community Solution:** Expand and enhance the Late Night Program to include a Crisis Response Center for homeless families in downtown Seattle that provides safe, emergency housing to homeless families in the evenings and weekends after traditional business hours, when other resources are not available.
- **Next Steps:** HSD requests City Council release the \$450,000 attached to Green Sheet 83-1-A-1 so HSD can contract with the YWCA to deliver the services described in the proposal submitted.

Update: Green Sheet 83-2-A-1 (Family Shelter)

Add \$200,000 GSF to HSD to increase basic emergency shelter capacity for unsheltered families.

Letter of Intent (LOI) Timetable

Deliverable	Timeline
Listening Session	January 6
LOI Release	January 27
Information Session	January 31
Proposals Due	February 14
Agencies notified	March 5
Contracts start date	April 1

Questions and Comments

