



City of Seattle
Edward B. Murray
Mayor

March 25, 2014

Honorable Tim Burgess
President
Seattle City Council
City Hall, 2nd Floor

Dear Council President Burgess,

The attached proposed Council Bill authorizes the carry forward of \$10.4 million in appropriations from the 2013 Adopted Budget to the 2014 Adopted Budget. These appropriations were not expended or encumbered as of December 31, 2013. The vast majority of this annual ordinance includes expiring appropriations for contracted services that were not fully delivered in the 2013 calendar year, but will be completed in 2014.

Specific carry forward requests are described at the end of the fiscal note accompanying this proposed Council Bill. Items of note include carry forward requests for the Department of Parks and Recreation for costs associated with vehicle replacements and the relocation of Seattle Conservation Corp staff from Magnuson's Building 2 during the needed roof repair. In addition, carry forward appropriation authority is needed to complete the University District Environmental Impact Study that was authorized by Council in the 2012 fourth quarter supplemental budget ordinance.

Carry forward requests which impact the City's General Fund totals \$4.0 million and includes \$1.3 million for the replacement and upgrade of hand-held ticketing (HHT) devices in Parking Enforcement, \$243,238 for capital improvements to enhance business district streetscapes as part of the Office of Economic Development's Only in Seattle program, and \$256,893 to support Phase II of the Seattle Department of Transportation (SDOT) operations, management, and efficiency practices study.

Approving this carry forward ordinance will allow departments to complete work that was planned and budgeted in the 2013 Adopted Budget, but not fully completed by the year's end. Thank you for your consideration of this legislation. Should you have questions, please contact Tom Taylor at 233-5032.

Sincerely,

Edward Murray
Mayor of Seattle

cc: Honorable Members of the Seattle City Council