

April 7, 2014  
Version 9

**CITY OF SEATTLE**

**ORDINANCE \_\_\_\_\_**

**COUNCIL BILL 118069**

AN ORDINANCE amending Ordinance 124349 that adopted the 2014 Budget; correcting errors in fund codes and budget control level codes, names, and purposes; correcting appropriations for various departments; abrogating and modifying positions; and correcting the spending plan for a project in the 2014-2019 Capital Improvement Program.

WHEREAS, Ordinance 124349 passed by the City Council on November 25, 2013 adopted a budget, including a capital improvement program and position modifications, for the City of Seattle for 2014 and created positions exempt from civil service;

WHEREAS the Adopted 2014 Budget contained some technical errors; and

WHEREAS, the Mayor and City Council seek to correct these errors; and

WHEREAS, the technical corrections do not change in any material way and are consistent with, and maintain Council's intent underlying the Adopted 2014 Budget and 2014-2019 Capital Improvement Program; NOW, THEREFORE,

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. The fund codes, and the Budget Control Level (BCL) codes, , names, and purposes for the corresponding 2014 appropriations in Attachment A of Ordinance 124349 are amended, as follows:

Item	Fund	Appropriating Department	BCLRS Code	BCL Name	BCL Purpose	2014 Appropriation
1.1	((Multi-purpose UTGO Bond Fund)) <u>Alaskan Way Seawall Const Fund</u>	Debt Service	(( <del>36100-DEBTISSUE-U</del> ) <u>35800-DEBTISSUE-U</u>	Debt Issuance Costs - UTGO	The purpose of the Debt Issuance Costs - UTGO Budget Control Level is to pay debt issuance costs related to the Unlimited Tax General Obligation (UTGO) Debt Issuance.	\$2,100,000

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Item	Fund	Appropriating Department	BCLRS Code	BCL Name	BCL Purpose	2014 Appropriation
1.2	<del>((2013 King County Parks Levy))</del> 2014 Multi-purpose LTGO Bond Fund	Debt Service	<del>((36000-DEBTISSUE- L))</del> 36100- DEBTISSUE- L	Debt Issuance Costs - LTGO	The purpose of the Debt Issuance Costs - LTGO Budget Control Level is to pay debt issuance costs related to Multipurpose Limited Tax General Obligation (LTGO) Debt Issuance.	\$2,723,310
1.3	2014 Multi-purpose LTGO Bond Fund	Department of Finance & Administrative Services	<del>((35800-A1GM1))</del> 36100- A1GM1	General Government Facilities - General <del>((35800 CIP))</del> (36100- CIP)	The purpose of the General Government Facilities - General Budget Control Level (BCL) is to execute capital projects in general government facilities. This BCL is funded by the 2014 LTGO Bond Fund (Fund <del>((35800))</del> 36100).	\$2,300,000
1.4	2014 Multi-purpose LTGO Bond Fund	Department of Finance & Administrative Services	<del>((35800-A1IT))</del> 36100- A1IT	Information Technology <del>((35800- CIP))</del> (36100- CIP)	The purpose of the Information Technology Budget Control Level (BCL) is to replace, upgrade or maintain FAS information technology systems to meet the evolving enterprise activities of the City. This BCL is funded by the 2014 LTGO Bond Fund (Fund <del>((35800))</del> 36100).	\$7,038,000

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Item	Fund	Appropriating Department	BCLRS Code	BCL Name	BCL Purpose	2014 Appropriation
1.5	2014 Multi-purpose LTGO Bond Fund	Department of Finance & Administrative Services	<del>((35800-A1PS1))</del> <u>36100-A1PS1</u>	Public Safety Facilities -Police (( <del>(35800-CIP))</del> ) <u>(36100-CIP)</u>	The purpose of the Public Safety Facilities - Police Budget Control Level (BCL) is to renovate, expand, replace, or build police facilities. This BCL is funded by a 2014 bond issue (Fund <del>((35800))</del> <u>36100</u> ).	\$11,400,000
1.6	2014 Multi-purpose LTGO Bond Fund	Department of Parks and Recreation	<del>((35800-K72440))</del> <u>36100-K72440</u>	Debt Service and Contract Obligation (( <del>(35800-CIP))</del> ) <u>(36100-CIP)</u>	The purpose of the Debt Service and Contract Obligation Budget Control Level (BCL) is to meet principal repayment and interest obligations on funds borrowed to meet Parks and Recreation's capital expenditure requirements and to provide funds for centrally allocated contracting services. This BCL is supported by 2014 LTGO Bond Fund dollars (Fund <del>((35800))</del> <u>36100</u> ).	\$5,561,000

The 2014 Adopted Budget included a number of appropriations that were incorrectly coded to the wrong fund number. The above actions correct those errors.

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Section 2. The corresponding appropriations in Attachment A to Ordinance 124349 for the Department of Neighborhoods are modified as follows:

Item	Fund	Department	Budget Control Level	2014 Appropriation
2.1	General Subfund (00100)	Department of Neighborhoods (DON)	Community Building (00100-I3300)	<del>(\$3,842,316)</del> <u>\$3,883,566</u>
2.2	General Subfund (00100)	Department of Neighborhoods (DON)	Internal Operations (00100-I3200)	<del>(\$1,514,040)</del> <u>\$1,472,790</u>

The Department of Neighborhoods' 2014 Proposed Budget included \$41,250 of funding to add a part-time administrative staff assistant position to the Internal Operations BCL. That proposal was rejected during Council deliberations but was incorrectly reduced from the Community Building BCL instead of the Internal Operations BCL. The above actions restore the Community Building BCL's budget and reduces the internal Operations BCL's budget.

Section 3. The corresponding appropriations in Attachment A to Ordinance 124349 for the Department of Transportation are modified as follows:

Item	Fund	Department	Budget Control Level	Appropriations
3.1	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Operations (10310-17003)	<del>(\$39,823,530)</del> <u>\$39,913,530</u>
3.2	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Capital (10310-19003)	<del>(\$54,509,439)</del> <u>\$54,419,439</u>

Funding of \$90,000 was approved in the 2014 Adopted Budget for general planning for the South Lake Union Alternative Transportation Mitigation program as part of Green Sheet 49-1-A-1. The transaction, however, was inadvertently coded to the Mobility-Capital BCL rather

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than Mobility-Operations BCL. To properly account for Council's intent per Green Sheet 49-1-A-1, the above action moves \$90,000 of appropriation authority from the Mobility Capital BCL to the Mobility Operations BCL.

Section 4. The corresponding appropriations in Attachment A to Ordinance 124349 for the Seattle Police Department are modified as follows:

Item	Fund	Department	Budget Control Level	Appropriations
4.1	General Subfund (00100)	Seattle Police Department (SPD)	Professional Standards (00100-P2000)	(( <u>\$14,022,294</u> )) <u>\$12,157,769</u>
4.2	General Subfund (00100)	Seattle Police Department (SPD)	Field Support Administration (00100-P8000)	(( <u>\$30,920,653</u> )) <u>\$32,785,178</u>

The Seattle Police Department's 2014 Proposed Budget incorrectly included the Predictive Policing and Strategic Deployment Unit as part of the Professional Standards BCL, instead of as part of the Field Support Administration BCL. In addition, a data entry error moved too much overtime funding from Field Support Administration to Professional Standards. The above action corrects these errors by moving \$1,864,525 of appropriation authority from the Professional Standards BCL to the Field Support Administration BCL.

Section 5. Effective January 1, 2014, positions are abrogated as follows:

Item	Department	Position Title	Position Status	Number
5.1	Department of Planning & Development (DPD)	Plng&Dev Spec,Sr	Part-time	(1.0)
5.2	Law Department (LAW)	Info Technol Systs Anlyst	Part-time	(1.0)
Total				(2.0)

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1 The 2014 Adopted Budget, per Green Sheets 49-1-A-1 and 124-1-A-2, created new part-  
2 time positions, rather than increasing existing positions' full-time-equivalent (FTE) amounts. For  
3 the Law Department, the existing position went from 0.5 FTE part-time to 1.0 FTE full-time.  
4 (See item 6.1). For DPD, the existing position should have gone from 0.5 FTE to 0.75 FTE  
5 without the addition of a new position. The above actions abrogate the extra positions added.

6  
7 Section 6. Effective January 1, 2014, the following position is increased from part-time  
8 status to full-time status:

9

Item	Department	Position Title	Position #	Position Status	Number
10 6.1	Law Department (LAW)	Info Technol Sys Anlyst	10004917	Full-time	1.0
11 Total					1.0

12

13  
14 Green Sheet 124-1-A-2 created a new part-time position in the Law department, but  
15 should have changed an existing position from 0.5 FTE part-time to 1.0 FTE full-time. (See  
16 item 5.2). The above action makes this correction.

17  
18 Section 7. The dollar amounts shown or established in the 2014 spending plan for the  
19 Library Major Maintenance project (B301111) in the 2014-2019 Adopted Capital Improvement  
20 Program are modified as identified in Attachment A.  
21

22  
23 Section 8. Any act consistent with the authority of this ordinance taken prior to its  
24 effective date is hereby ratified and confirmed.  
25  
26  
27

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1 Section 9. This ordinance shall take effect and be in force 30 days after its approval by  
2 the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it  
3 shall take effect as provided by Seattle Municipal Code Section 1.04.020.  
4

5 Passed by the City Council the \_\_\_\_ day of \_\_\_\_\_, 2014, and  
6 signed by me in open session in authentication of its passage this  
7 \_\_\_\_ day of \_\_\_\_\_, 2014.  
8

9  
10 \_\_\_\_\_  
11 President \_\_\_\_\_ of the City Council  
12

13 Approved by me this \_\_\_\_ day of \_\_\_\_\_, 2014.  
14

15 \_\_\_\_\_  
16 Edward B. Murray, Mayor  
17

18 Filed by me this \_\_\_\_ day of \_\_\_\_\_, 2014.  
19

20 \_\_\_\_\_  
21 Monica Martinez Simmons, City Clerk  
22

23 (Seal)  
24

25 Attachment:

26 Attachment A – Library Major Maintenance Project  
27

## The Seattle Public Library

### Library Major Maintenance

<b>BCL/Program Name:</b>	Library Major Maintenance	<b>BCL/Program Code:</b>	B301111
<b>Project Type:</b>	Rehabilitation or Restoration	<b>Start Date:</b>	ONGOING
<b>Project ID:</b>	B301111	<b>End Date:</b>	ONGOING
<b>Location:</b>	Various	<b>Neighborhood Plan Matrix:</b>	N/A
<b>Neighborhood Plan:</b>	Not in a Neighborhood Plan	<b>Urban Village:</b>	In more than one Urban Village
<b>Neighborhood District:</b>	In more than one District		

This ongoing project provides for major maintenance to Library facilities, which include the 363,000 square foot Central Library and 26 branch libraries as well as storage/shops facilities. Typical improvements may include, but are not limited to, structural and mechanical repairs or improvements, safety and security upgrades, lighting and signage improvements, wall and floor surface repairs, landscape and exterior hard surface repairs, and projects that enhance service delivery or facilitate operational cost-savings at our libraries. This project preserves building integrity and improves functionality, and provides responsible management of the Library's building assets to ensure their long-term operational use. The project was created in 2009 in connection with midyear budget reductions to facilitate efficient asset management.

	LTD Actuals	2013 Rev	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>									
General Subfund Revenues	354	86	0	0	0	0	0	0	440
Real Estate Excise Tax I	2,743	517	780	500	551	579	608	638	6,916
Property Sales and Interest Earnings	0	0	0	0	0	0	0	0	0
Property Sales and Interest Earnings-2	0	0	0	0	0	0	0	0	0
Seattle Voter-Approved Levy	0	2,748	3,056	3,395	3,580	3,216	3,522	2,381	21,898
<b>Total:</b>	<b>3,097</b>	<b>3,351</b>	<b>3,836</b>	<b>3,895</b>	<b>4,131</b>	<b>3,795</b>	<b>4,130</b>	<b>3,019</b>	<b>29,254</b>
<b>Fund Appropriations/Allocations</b>									
General Subfund	354	86	0	0	0	0	0	0	440
Cumulative Reserve Subfund - Real Estate Excise Tax I Subaccount	2,743	517	780	500	551	579	608	638	6,916
Library Capital Subfund	0	0	0	0	0	0	0	0	0
2012 Library Levy Fund	0	2,748	3,056	3,395	3,580	3,216	3,522	2,381	21,898
<b>Total*:</b>	<b>3,097</b>	<b>3,351</b>	<b>3,836</b>	<b>3,895</b>	<b>4,131</b>	<b>3,795</b>	<b>4,130</b>	<b>3,019</b>	<b>29,254</b>
<b>O &amp; M Costs (Savings)</b>			0	0	0	0	0	0	0

*\*This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amounts are in thousands of dollars.*

### 2014 - 2019 Adopted Capital Improvement Program

**Spending Plan by Fund**

General Subfund	86	0	0	0	0	0	0	86
Cumulative Reserve Subfund - Real Estate Excise Tax I Subaccount	517	500	500	551	579	608	638	3,893
		780						4,173
Library Capital Subfund	0	0	0	0	0	0	0	0
2012 Library Levy Fund	2,748	3,056	3,395	3,580	3,216	3,522	2,381	21,898
<b>Total:</b>	3,351	3,556	3,895	4,131	3,795	4,130	3,019	25,877
		3,836						26,157

*\*This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amounts are in thousands of dollars.*

**2014 - 2019 Adopted Capital Improvement Program**

**FISCAL NOTE FOR NON-CAPITAL PROJECTS**

<b>Department:</b>	<b>Contact Person/Phone:</b>	<b>CBO Analyst/Phone:</b>
City Budget Office	Tyler Running Deer 233-7065	Thomas L. Taylor 233-5032

**Legislation Title:** AN ORDINANCE amending Ordinance 124349 that adopted the 2014 Budget; correcting errors in fund codes and budget control level codes, names, and purposes; correcting appropriations for various departments; abrogating and modifying positions; and correcting the spending plan for a project in the 2014-2019 Capital Improvement Program.

**Summary of the Legislation:**

This Council Bill amends the Ordinance 124349 by correcting technical errors contained in the 2014 Adopted Budget and 2014-2019 Capital Improvement Program. These technical corrections do not change in any material way and are consistent with and maintain Council's intent underlying the Adopted 2014 Budget and 2014-2019 Capital Improvement Program.

**Background:**

The Adopted 2014 Budget contained some technical errors that need correction. This Bill amends the 2014 Adopted Budget to correct those technical mistakes.

**This legislation does not have any financial implications.**

**This legislation has financial implications.**

**Appropriations:**

Appropriations Notes: Appropriations and appropriation reductions that result from this Ordinance can be found in Attachment A to this Fiscal Note.

**Anticipated Revenue/Reimbursement Resulting from this Legislation:**

Revenue/Reimbursement Notes: Revenues/Reimbursements related to appropriations in this ordinance are identified in the accompanying Grants Acceptance ordinance.

**Total Regular Positions Created, Modified, or Abrogated through this Legislation,**

**Including FTE Impact:**

Position Title and Department	Position # for Existing Positions	Sunset date	Fund Name & #	PT /FT	2014 Positions	2014 FTE
Info Technol Systs Analyst / Law Department (LAW) *			General Subfund (00100)	PT	(1.0)	(0.5)
Info Technol Systs Analyst / Law Department (LAW) *	10004917		General Subfund (00100)	PT	(1.0)	(0.5)
Info Technol Systs Analyst / Law Department (LAW) *	10004917		General Subfund (00100)	FT	1.0	1.0
Plng&Dev Spec, Sr / Department of Planning and Development (DPD) **	26269		Planning and Development Fund (15700)	PT	(1.0)	(0.25)
Plng&Dev Spec, Sr / Department of Planning and Development (DPD) **	26269		Planning and Development Fund (15700)	PT	0	0.25
<b>TOTAL</b>					(2.0)	0

Position Notes:

\* Green Sheet 124-1-A-2 created a new position in the 2012 Adopted Budget rather than increasing an existing position from part-time to full-time.

\*\*Green Sheet 49-1-A-1 created a new position in the Department of Planning and Development rather than increasing an existing position from 0.5 FTE to 0.75 FTE. The existing position (#26269) remains as part-time so no action is required but it should be noted for Personnel records that position #26269 should now reflect as 0.75 FTE.

**Do positions sunset in the future?**

The 0.25 FTE added to the existing Plng&Dev Spec, Sr position at the Department of Planning and Development (DPD) will sunset at the end of 2014. The position will return to 0.5 FTE status thereafter, and \$42,000 added to DPD to support the 0.25 FTE in Green Sheet 49-1-A-1 will be removed in the baseline budget for the 2015 budget.

**Spending/Cash Flow:**

Spending/Cash Flow Notes: N/A

**Other Implications:**

- a) **Does the legislation have indirect financial implications, or long-term implications?**  
No.
- b) **What is the financial cost of not implementing the legislation?**  
None.
- c) **Does this legislation affect any departments besides the originating department?**  
Yes, this legislation affects multiple departments.
- d) **What are the possible alternatives to the legislation that could achieve the same or similar objectives?** The same objectives could not be achieved without this legislation.
- e) **Is a public hearing required for this legislation?**  
No.
- f) **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?** No.
- g) **Does this legislation affect a piece of property?** No.
- h) **Other Issues:** None.

**List attachments to the fiscal note below:**

Attachment A: 2014 Budget Corrections Ordinance Fiscal Note Detail Table

**2014 Budget Corrections Ordinance Fiscal Note Detail Table**

Item	Title/Description	Amount / Positions
<b>Section 1 – Correcting Fund/ BCL Codes for 2014 Appropriations</b>		
1.1	Correcting Fund Name and BCL code for Debt Service appropriations – UTGO (Debt Service, Alaska Way Seawall Const Fund (35800))	\$2,100,000
	This is a technical action to correct an error in the 2014 Adopted Budget. This item corrects 2014 appropriations mistakenly assigned to fund 36100 for the Debt Issuance costs – UTGO BCL. The correct fund/BCL code should have been 35800-DebtIssue-U.	
1.2	Correcting Fund Name and BCL code for Debt Service appropriations -LTGO (Debt Service, 2014 Multipurpose LTGO Bond Fund (36100))	\$2,723,310
	This is a technical action to correct an error in the 2014 Adopted Budget. This item corrects 2014 appropriations mistakenly assigned to fund 36000 for the Debt Issuance costs – LTGO BCL. The correct fund/BCL code should have been 36100 – DebtIssue-L.	
1.3	Correcting Fund Name and BCL code, name, and purpose for the General Government Facilities – General BCL (Department of Finance and Administrative Services, Multipurpose LTGO Bond Fund (36100))	\$2,300,000
	This is a technical action to correct an error in the 2014 Adopted Budget. This item corrects 2014 appropriations mistakenly assigned to fund 35800 for the General Government Facilities – General BCL. The correct fund/BCL code should have been 36100 – A1GM1.	
1.4	Correcting Fund Name and BCL code, name, and purpose for the Information Technology BCL (Department of Finance and Administrative Services, Multipurpose LTGO Bond Fund (36100))	\$7,038,000
	This is a technical action to correct an error in the 2014 Adopted Budget. This item corrects 2014 appropriations mistakenly assigned to fund 35800 for the Information Technology BCL. The correct fund/BCL code should have been 36100 – A1IT.	
1.5	Correcting Fund Name and BCL code, name, and purpose for Public Facilities - Police – General BCL – (Department of Finance and Administrative Services, Multipurpose LTGO Bond Fund (36100))	\$11,400,000
	This is a technical action to correct an error in the 2014 Adopted Budget. This item corrects 2014 appropriations mistakenly assigned to fund 35800 in the Public Facilities - Police – General BCL. The correct fund/BCL code should have been 36100 – A1PS1.	
1.6	Correcting Fund Name and BCL code, name, and purpose for Debt Service and Contract Obligation BCL – (Department of Finance and Administrative Services, Multipurpose LTGO Bond Fund (36100))	\$5,561,000
	This is a technical action to correct an error in the 2014 Adopted Budget. This item corrects 2014 appropriations mistakenly assigned to fund 35800 in the Public Facilities - Police – General BCL. The correct fund/BCL code should have been 36100 – K72440.	
<b>Section 2 – Correcting DON BCL appropriations within the same fund</b>		
2.1	Technical correction – Increase to Community Building BCL (Department of Neighborhoods, General Subfund (00100))	\$41,250

Item	Title/Description	Amount/ Positions
2.2	<p>This is a technical action to correct an error in the 2014 Adopted Budget by increasing the Community Building BCL by \$41,250. The 2014 Proposed Budget proposed to add funding in the Internal Operations BCL/Internal Operations program for a .5 FTE Admin Staff Asst. In rejecting this proposal, Council incorrectly reduced Community Building BCL/ Neighborhood District Coordinator's program instead of the Internal Operations BCL. The offsetting decrease is shown in item 2.2 making this a budget neutral change.</p> <p>Technical correction – Reduction to Community Building BCL (Department of Neighborhoods, General Subfund (00100))</p>	(\$41,250)
	<p>This is a technical action to correct an error in the 2014 Adopted Budget by decreasing the Internal Operations BCL by \$41,250. The 2014 Proposed Budget proposed to add funding in the Internal Operations BCL/Internal Operations program for a .5 FTE Admin Staff Asst. In rejecting this proposal, Council incorrectly reduced Community Building BCL/ Neighborhood District Coordinator's program instead of the Internal Operations BCL. The offsetting increase is shown in item 2.1 making this a budget neutral change.</p>	
<b>Section 3 – Correcting SDOT BCL appropriations within the same fund</b>		
3.1	<p>Technical correction – Increase to Mobility Operations BCL (Seattle Department of Transportation, Transportation Operating Fund (10310))</p>	\$90,000
	<p>This is a technical action to correct an error in the 2014 Adopted Budget. This action moves \$90,000 of appropriation authority from the Mobility Capital BCL to the Mobility Operations BCL to properly account for Council's intent per Green Sheet 49-1-A-1. This funding was approved in the 2014 Adopted Budget as part of Green 49-1-A-1 but was coded to the capital BCL rather than operations. The \$90,000 pays for general planning for the South Lake Union Alternative Transportation Mitigation program which is an operational expense. The offsetting decrease is shown in item 3.3 making this a budget neutral change.</p>	
3.2	<p>Technical correction – Decrease to Mobility Capital BCL (Seattle Department of Transportation, Transportation Operating Fund (10310))</p>	(\$90,000)
	<p>This is a technical action to correct an error in the 2014 Adopted Budget. This action moves \$90,000 of appropriation authority from the Mobility Capital BCL to the Mobility Operations BCL to properly account for Council's intent per Green Sheet 49-1-A-1. This funding was approved in the 2014 Adopted Budget as part of Green 49-1-A-1 but was coded to the capital BCL rather than operations. The \$90,000 pays for general planning for the South Lake Union Alternative Transportation Mitigation program which is an operational expense. The offsetting increase is shown in item 3.2 making this a budget neutral change.</p>	
<b>Section 4 – Correcting SPD BCL appropriations within the same fund</b>		
4.1	<p>Technical correction – Increase to Field Support Administration BCL (Seattle Police Department, General Subfund (00100))</p>	\$1,864,525
	<p>This is a technical action to correct an error in the 2014 Adopted Budget. This action moves \$1,864,525 of appropriation authority for the Predictive Policing and Strategic Deployment Unit from the Professional Standards BCL to the Field Support Administration BCL. This Unit was inadvertently moved to the wrong BCL in the Proposed Budget template. It also corrects a data entry error that moved too much overtime funding from Field Support Administration to Professional Standards. The offsetting decrease is shown in item 4.2 making this a budget neutral change.</p>	

Item	Title/Description	Amount/ Positions
4.2	Technical correction – Decrease to Professional Standards (Seattle Police Department, General Subfund (00100))	(\$1,864,525)
	This is a technical action to correct an error in the 2014 Adopted Budget. This action moves \$1,864,525 of appropriation authority from for the Predictive Policing and Strategic Deployment Unit from the Professional Standards BCL to the Field Support Administration BCL. This Unit was inadvertently moved to the wrong BCL in the Proposed Budget template. It also corrects a data entry error that moved too much overtime funding from Field Support Administration to Professional Standards. The offsetting increase is shown in item 4.1 making this a budget neutral change.	
<b>Section 5 – Reducing Positions Incorrectly Added in the 2014 Budget</b>		Positions
5.1	Remove Planning & Development Specialist position (Department of Planning & Development, Planning and Development Fund (15700))	(1.0)
	This is a technical action to correct an error in the 2014 Adopted Budget. This item abrogates 1.0 full-time Planning & Development Specialist position from the Department of Planning and Development. Green Sheet 49-1-A-1 created a new position rather than increasing an existing position (#26269) from 0.5 FTE to 0.75 FTE. The existing position remains as part-time so no other action is required.	
5.2	Removing Technology Systems Analyst Position (Law Department, General Subfund (00100))	(1.0)
	This is a technical action to correct an error in the 2014 Adopted Budget. This item abrogates 1 (0.5 FTE), part-time Information Technology Systems Analyst position in the Law Department. The Green Sheet (GS 124-1-A-2) transaction in the 2014 Adopted Budget erroneously created a new position rather than increasing an existing position from part-time to full-time. (See related item 6.1).	
<b>Section 6 – Modifying Positions in the 2014 Budget</b>		
6.1	Changing an Existing Information Technology Systems Analyst Position from Part-time to Full-Time (Law Department, General Subfund (00100))	
	This item changes an Information Technology Systems Analyst position (10004917) in the Law Department from part-time to full-time status. The Green Sheet (GS 124-1-A-1) transaction in the 2014 Adopted Budget instead erroneously had created a new position rather than increasing this existing position to full-time. (See related item 5.2.)	
<b>Section 7 – Project Spending Plan Changes</b>		
7.1	Library Major Maintenance (Seattle Public Library, Cumulative Reserve Subfund Real Estate Excise Tax-I)	
	This item changes the 2014 spending plan to match appropriations in the 2014-2019 Capital Improvement program (CIP). The Library received an additional \$280,000 in funding appropriation in Real Estate Excise Tax I (REET I) Subaccount (00163), increasing the Library Major Maintenance BCL REET I appropriation for 2014 from \$500,000 to \$780,000. This change is reflected in the Library Major Maintenance project page's Revenue Sources and Fund Appropriation subsections, however it is not observed in the Spending Plan by Fund subsection.	



**City of Seattle**  
Edward B. Murray  
Mayor

March 25, 2014

Honorable Tim Burgess  
President  
Seattle City Council  
City Hall, 2<sup>nd</sup> Floor

Dear Council President Burgess,

I am transmitting the attached proposed Council Bill, which corrects technical errors contained in the 2014 Adopted Budget and 2014-2019 Capital Improvement Program.

These technical corrections do not change in any material way the 2014 Adopted Budget or the 2014-2019 Adopted Capital Improvement Program and are consistent with Council's intent when adopting these budgets. Corrections contained in this legislation include amending Fund and Budget Control Levels (BCL) to reflect correct fund numbers, net zero appropriation adjustments within department BCLs, position corrections, and a spending plan correction on a capital improvement project within the 2014-2019 Capital Improvement Program.

Thank you for your consideration of this legislation. Should you have any questions, please contact Tom Taylor at 233-5032.

Sincerely,

A handwritten signature in black ink, appearing to read "Edward B. Murray", written over a horizontal line.

Edward Murray  
Mayor of Seattle

cc: Honorable Members of the Seattle City Council