Erik Sund 2014 3Q Grant Acceptance ORD October 27, 2014 Version #3a

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Form Last Revised: December 31, 2013

## CITY OF SEATTLE

ORDINANCE	
COUNCIL BILL	

AN ORDINANCE authorizing, in 2014, acceptance of funding from non-City sources; authorizing the heads of the Executive Department and the Seattle Fire Department, to accept specified grants and private funding and to execute, deliver, and perform corresponding agreements.

#### BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The Mayor, or his designee, and the Fire Chief are authorized to accept the following non-City funding from the grantors listed below, and to execute, deliver, and perform on behalf of The City of Seattle, agreements for the purposes described below. The funds, when received, shall be deposited in the receiving fund identified below to support, or as reimbursement for, the corresponding appropriations set forth in the ordinance introduced as C.B. 118252.

Item	Department/	Grantor	Purpose	Amount	Fund
	Office				
1.1	Executive /	National	This grant will	\$50,000	Arts
	Office of Arts	Endowment	support the creation		Account
	and Culture	for the Arts	of the Cultural		(00140)
	(ARTS)		Space Toolkit, a		
			series of Creative		
			Placemaking efforts		
			to support cultural		
			districts in Seattle.		

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1	Item	Department/ Office	Grantor	Purpose	Amount	Fund
2	1.2	Seattle Fire Department	Department of Homeland	This is a continuation grant	\$540,700	General Subfund
3		(SFD)	Security and Federal	for the Bio Watch project which has		(00100)
4			Emergency	thirteen air		
5			Management Administration	collection sites and is tasked with		
6				performing daily air monitoring for the		
7				early detection of bio-toxins.		
8 9	1.3	Seattle Fire Department	Pierce County	This grant reflects a reimbursement	\$786,255	General Subfund
10		(SFD)		from Pierce County		(00100)
11				for the deployment of 35 Seattle		
12				firefighters for 21 days to the Oso		
13				landslide emergency earlier		
14	TD 4 1			this year.		
15	Total				\$1,376,955	
16				<u> </u>		
17						

Section 2. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

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1		Passed by the City Council the	_ day of,	2014, and
2	signed	by me in open session in authenticat	ion of its passage this	
3		_ day of, 201	4.	
4				
5				
6			Dunai dant of the City Cou	
7			Presidentof the City Cou	IIC11
8		Approved by me this day of _	2014	
9		Approved by me unis day or _		
10				
11			Edward B. Murray, Mayor	
12				
13		Filed by me this day of	, 2014.	
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16			Monica Martinez Simmons, City Cler	k
17	(Seal)			
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Form revised: February 26, 2014

### FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	CBO Analyst/Phone:
City Budget Office	Tyler Running Deer 233-7065	Tom Taylor 233-5032

#### **Legislation Title:**

AN ORDINANCE authorizing, in 2014, acceptance of funding from non-City sources; authorizing the heads of the Executive Department and the Seattle Fire Department, to accept specified grants and private funding and to execute, deliver, and perform corresponding agreements.

### **Summary of the Legislation:**

This Council Bill proposes the acceptance of 3 grants and/or private funds from various agencies and organizations.

### **Background:**

During the course of a year, City departments receive grant awards or opportunities for other funding resources that are not anticipated in the Adopted Budget. The City Budget Office formally accepts these funds by compiling departmental grants acceptances and similar agreements into four separate ordinances in the first, second, third and fourth quarter of the year. The attached ordinance contains grant-related requests received during the third quarter of 2014.

	This legislation does not have any financial implications.
X	This legislation has financial implications.

#### **Appropriations:**

<u>Appropriations Notes</u>: Corresponding appropriations where necessary can be found in the companion supplemental ordinance.

**Anticipated Revenue/Reimbursement Resulting from this Legislation:** 

Fund Name and	Department	Revenue	2014	2015
Number		Source	Revenue	Revenue
Arts Account (00140)	Executive / Office of Arts and Culture (ARTS)	Grant	\$50,000	

General Subfund (00100)	Seattle Fire Department (SFD)	Grant	\$540,700	
General Subfund (00100)	Seattle Fire Department (SFD)	Reimbursable Agreement	\$786,255	
TOTAL			\$1,376,955	

Revenue/Reimbursement Notes: N/A

Total Regular Positions Created, Modified, or Abrogated through this Legislation, Including FTE Impact: N/A.

**Do positions sunset in the future?** N/A.

**Spending/Cash Flow:** 

Spending/Cash Flow Notes: N/A.

#### **Other Implications:**

- a) Does the legislation have indirect financial implications, or long-term implications? Yes. This legislation accepts funds from various non-City sources.
- b) What is the financial cost of not implementing the legislation? The same objectives could not be achieved without this legislation.
- c) Does this legislation affect any departments besides the originating department? This legislation affects multiple departments.
- d) What are the possible alternatives to the legislation that could achieve the same or similar objectives? N/A.
- e) Is a public hearing required for this legislation? No.
- f) Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?
  No.

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- g) Does this legislation affect a piece of property? No.
- h) Other Issues: N/A.

## List attachments to the fiscal note below:

Attachment A: 2014 Third Quarter Grant Acceptance Ordinance Fiscal Note Detail Table

# 2014 Third Quarter Grant Acceptance Ordinance Fiscal Note Detail Table

Item	Title/Description	Amount/FTE
	Section 1 – Acceptance	
1.1	NEA Our Town Grant for \$50,000 (Executive/Office of Arts and Culture, Arts Account (00140))  This item accepts funding in the amount of \$50,000 in the Arts Account BCL from the National Endowment for the Arts. This NEA Our Town grant will support the creation of the Cultural Space Toolkit, a series of Creative Placemaking efforts to support cultural districts in Seattle. The toolkit will provide visioning and implementation strategies to guide neighborhood wayfinding, pop-up space activations, neighborhood cultural plans, and other efforts to benefit artists and arts organizations. This is a matching grant, and the match with City funding is already included in the department's adopted budget (Cultural Facilities funding program). The grant period is September 2014 through December 2015.	\$50,000
1.2	Grant Funding for the Bio Watch Project (Seattle Fire Department, General Subfund (00100))	\$540,700
	This item accepts funding in the amount of \$540,700 in the Grants and Reimbursables BCL (F6000) from the Department of Homeland Security and Federal Emergency Management Administration. This is a continuation grant for the Bio Watch project which has thirteen air collection sites and is tasked with performing daily air monitoring for the early detection of biotoxins that would otherwise not be detected until the outbreak of symptoms following the natural incubation period of the toxin. The period of performance for this grant is one year starting on July 1, 2014, and requires no local match. Without this grant, the Fire Department would not be able to perform these monitoring services. No positions are supported by this grant.	
1.3	Reimbursement for Oso Response (Seattle Fire Department, General Subfund (00100))	\$786,255
	This item accepts funding in the amount of \$786,255 in the Grants and Reimbursables BCL (F6000) to reflect reimbursement from Pierce County for the deployment of 35 Seattle firefighters for 21 days to the Oso landslide emergency earlier this year. This reimbursement has been received from the Pierce County Department of Emergency Management, which operates the regional Urban Search and Rescue Team (USAR). The Seattle firefighters deployed to Oso are members of the regional USAR team. This reimbursement reflects the majority of SFD's expenses for the Oso landslide response, with two other reimbursements still pending.	