

2015 - 2016 Seattle City Council Green Sheet

Ready for Notebook

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94	1	A	1

Budget Action Title: Add \$50,000 of GSF to the Office for Civil Rights budget in 2015 to contribute to a King County juvenile justice racial impact assessment

Has CIP Amendment: No Has Budget Proviso: Yes

Councilmembers: Burgess; Harrell; O'Brien

Staff Analyst: Mark Baird

Council Bill or Resolution:

Date		Total	SB	BH	SC	TR	NL	TB	JG	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2015 Increase (Decrease)	2016 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$50,000	\$0
Net Balance Effect	(\$50,000)	\$0
Total Budget Balance Effect	(\$50,000)	\$0

Budget Action description:

This green sheet would add \$50,000 of GSF funding to the Office for Civil Rights in 2015 to contribute to a juvenile justice racial impact assessment in Seattle-King County. This green sheet also imposes the following budget proviso:

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“Of the appropriation in the 2015 budget for the Office for Civil Rights’ Civil Rights BCL, \$50,000 is appropriated solely for a juvenile justice racial impact assessment and may be spent for no other purpose.”

The recent Land Use Code amendments related to the King County Juvenile Justice Center, adopted by Ordinance 124610, have sparked intense interest in the topic of juvenile incarceration – particularly the racial disproportionality associated with those held in jail. The resulting dialogue has generated a great deal of interest in assessing the degree of the racial impact and fostering greater restorative justice efforts focused on keeping kids out of jail and providing them with services and skills to facilitate a pathway to a better life.

When the Council adopted Ordinance 124610, the Council also signed a Statement of Intent between King County and the City of Seattle to continue to address racial disproportionality in the juvenile justice system. In this statement, the City and County agreed to work with a third party organization to facilitate a race and social justice analysis of King County’s proposed juvenile court and detention facility located in the City of Seattle.

Some discussions with King County related to the scope of this work have already taken place. The initial phase may not require funding, but subsequent elements of a complete racial impact assessment will take additional resources. The results of the impact assessment may guide design and programmatic aspects of the new Juvenile Justice Center. As a partner in the process King County is participating in the funding of this project and making a similar contribution to the assessment.

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Budget Action Transactions

Budget Action Title: Add \$50,000 of GSF to the Office for Civil Rights budget in 2015 to contribute to a King County juvenile justice racial impact assessment

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funding for a juvenile justice racial impact assessment.				OCR	Civil Rights	X1R00	00100	2015		\$50,000