

| <i>Tab</i> | <i>Action</i> | <i>Option</i> | <i>Version</i> |
|------------|---------------|---------------|----------------|
| 93 | 1 | A | 1 |

proposed budget strengthens the lieutenant rank by adding three additional lieutenants to help with span of control. This addition should help with the workload and allow for the extra duty assignment of committee coordinator to continue under its current framework. Several assessments and evaluations of span of control and general organizational structure are currently taking place. It is unknown if this position – and the funds – are needed for this function. Additionally, there are other funds in the Chief of Police Finance General Reserve that are broadly defined that would give the Chief the ability to address this issue even without the funds associated with this green sheet.

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| 93 | 1 | A | 1 |

Budget Action Transactions

Budget Action Title: Cut \$150,000 GSF in 2015 and \$148,000 of GSF in 2016 from the Chief of Police Finance General Reserve earmarked for the Crisis Intervention Committee Coordinator - Lieutenant position

| # | Transaction Description | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source | Summit Code | Fund | Year | Revenue Amount | Expenditure Amount |
|---|---|----------------|---------------------|-----|------|-----------------------|-------------|-------|------|----------------|--------------------|
| 1 | Eliminate appropriation for the Crisis Intervention Committee Coordinator - Lieutenant position | | | | FG | Reserves | 2QD00 | 00100 | 2015 | | (\$150,000) |
| 2 | Eliminate appropriation for the Crisis Intervention Committee Coordinator - Lieutenant position | | | | FG | Reserves | 2QD00 | 00100 | 2016 | | (\$148,000) |