

| <i>Tab</i> | <i>Action</i> | <i>Option</i> | <i>Version</i> |
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| 90 | 1 | A | 2 |

overtime process and expenditures. Additionally, after recent revelations about excessive overtime spending in 2013 the Chief requested that the City Auditor conduct a full investigation of SPD's overtime use. SPD Chief Operating Officer Wagers initiated a monthly overtime meeting with managers to monitor overtime expenditures. The department also plans to provide training to managers on the proper use of and tracking of overtime. A significant amount of mandatory Department of Justice (DOJ) Settlement Agreement training has already or will have already taken place by the beginning of 2015. SPD is working to devise better ways to provide training that does not rely on overtime. The department is also in the process of creating a different process for staffing special events in the City – a major category of increasing overtime expenditures. These efforts, along with consistent, regular monitoring should reduce overtime in SPD.

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Budget Action Transactions

Budget Action Title: Cut \$500,000 GSF in 2015 and 2016 from the Seattle Police Department overtime budget leaving \$13.8 Million in 2015 and \$14 Million in 2016

| # | Transaction Description | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source | Summit Code | Fund | Year | Revenue Amount | Expenditure Amount |
|---|-------------------------|----------------|---------------------|-----|------|-----------------------|-------------|-------|------|----------------|--------------------|
| 1 | Cut GSF for overtime | | | | SPD | Special Operations | P3400 | 00100 | 2015 | | (\$500,000) |
| 2 | Cut GSF for overtime | | | | SPD | Special Operations | P3400 | 00100 | 2016 | | (\$500,000) |