



<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
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revelations about excessive overtime spending in 2013 the Chief requested that the City Auditor conduct a full investigation of SPD's overtime use. SPD Chief Operating Officer Wagers initiated a monthly overtime meeting with managers to monitor overtime expenditures. The department also plans to provide training to managers on the proper use of and tracking of overtime. A significant amount of mandatory Department of Justice (DOJ) Settlement Agreement training has already or will have already taken place by the beginning of 2015. SPD is working to devise better ways to provide training that does not rely on overtime. The department is also in the process of creating a different process for staffing special events in the City – a major category of increasing overtime expenditures. These efforts, along with consistent, regular monitoring should reduce overtime in SPD.

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**Budget Action Transactions**

**Budget Action Title:** Cut \$500,000 GSF in 2015 and 2016 from the Seattle Police Department overtime budget

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Cut GSF for overtime				SPD	Patrol Operations	P1800	00100	2015		(\$500,000)
2	Cut GSF for overtime				SPD	Patrol Operations	P1800	00100	2016		(\$500,000)