



| <i>Tab</i> | <i>Action</i> | <i>Option</i> | <i>Version</i> |
|------------|---------------|---------------|----------------|
| 88         | 1             | A             | 1              |

designed to equip Block Watch Captains with the tools to maximize their effectiveness as Block Watch leaders and help them learn what strategies are working for other groups in neighborhoods throughout the City. These events would also strengthen relationships between Block Watch Captains and their respective precinct. This program is not intended to shift the burden of community safety to them, but to offer interested residents the tools to be more successful with helping their neighborhoods maintain a safe environment.

| <i>Tab</i> | <i>Action</i> | <i>Option</i> | <i>Version</i> |
|------------|---------------|---------------|----------------|
| 88         | 1             | A             | 1              |

**Budget Action Transactions**

**Budget Action Title:** Add \$15,000 of GSF in 2015 and 2016 to the Seattle Police Department budget to conduct Block Watch Captain academies

| # | Transaction Description                              | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source        | Summit Code | Fund  | Year | Revenue Amount | Expenditure Amount |
|---|--|----------------|---------------------|-----|------|------------------------------|-------------|-------|------|----------------|--------------------|
| 1 | Add funding to SPD budget for Block Watch Academies. |                |                     |     | SPD  | Field Support Administration | P8000       | 00100 | 2015 |                | \$15,000           |
| 2 | Add funding to SPD budget for Block Watch Academies. |                |                     |     | SPD  | Field Support Administration | P8000       | 00100 | 2016 |                | \$15,000           |