

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
78	1	A	2

Budget Action description:

This green sheet would add \$100,000 General Subfund support to Human Services Department (HSD) in 2015 and 2016 to contract with non-profit or faith based organizations to operate transitional encampments in Seattle. These funds are to assist persons living in transitional encampments by providing for such things as:

- compliance with fire safety and health standards;
- provision of toilets, electricity, running water, and garbage collection;
- provision of cooking facilities;
- provision of camp cell phones / internet access;
- provision of tents, tarps, or similar shelter;
- lockers; and
- other needs that maintain quality of life.

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Budget Action Transactions

Budget Action Title: Add \$100,000 General Subfund support to Human Services Department (HSD) in 2015 and 2016 to contract for services to assist persons living in transitional encampments.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support to HSD for transitional encampments.				FG	Human Services Operating Fund	Q5971620	00100	2015		\$100,000
2	Increase revenue from GSF to HSD for transitional encampments.				HSD	General Subfund Support	587001	16200	2015	\$100,000	
3	Increase appropriation for transitional encampments.				HSD	Community Support and Assistance	H30ET	16200	2015		\$100,000
4	Increase GSF support to HSD for transitional encampments.				FG	Human Services Operating Fund	Q5971620	00100	2016		\$100,000
5	Increase revenue from GSF to HSD for transitional encampments.				HSD	General Subfund Support	587001	16200	2016	\$100,000	
6	Increase appropriation for transitional encampments.				HSD	Community Support and Assistance	H30ET	16200	2016		\$100,000