

2015 - 2016 Seattle City Council Green Sheet

Ready for Notebook

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77	1	A	1

Budget Action Title: Add \$120,000 GSF to Human Services Department in 2015 and 2016 to provide support for year-round, self-managed, low-barrier women’s homeless shelter.

Has CIP Amendment: No Has Budget Proviso: No

Councilmembers: O'Brien; Rasmussen; Sawant

Staff Analyst: Eric McConaghy; Ted Virdone

Council Bill or Resolution:

Date		Total	SB	BH	SC	TR	NL	TB	JG	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2015 Increase (Decrease)	2016 Increase (Decrease)
General Subfund		
<i>General Subfund Revenues</i>	\$0	\$0
<i>General Subfund Expenditures</i>	<u>\$120,000</u>	<u>\$120,000</u>
Net Balance Effect	(\$120,000)	(\$120,000)
Other Funds		
<i>Human Services Operating Fund (16200)</i>		
<i>Revenues</i>	\$120,000	\$120,000
<i>Expenditures</i>	<u>\$120,000</u>	<u>\$120,000</u>
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	(\$120,000)	(\$120,000)

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Budget Action description:

This green sheet would add \$120,000 in 2015 and in 2016 to the Human Services Department (HSD) to contract for year-round, self-managed, low-barrier women’s homeless shelter. “Low barrier” means that as few restrictions as possible are imposed for women to utilize the shelter.

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Budget Action Transactions

Budget Action Title: Add \$120,000 GSF to Human Services Department in 2015 and 2016 to provide support for year-round, self-managed, low-barrier women's homeless shelter.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support to HSD for low-barrier women's homeless shelter.				FG	Human Services Operating Fund	Q5971620	00100	2015		\$120,000
2	Increase revenue from GSF to HSD for low-barrier women's homeless shelter.				HSD	General Subfund Support	587001	16200	2015	\$120,000	
3	Increase appropriation for low-barrier women's homeless shelter.				HSD	Community Support and Assistance	H30ET	16200	2015		\$120,000
4	Increase GSF support to HSD for low-barrier women's homeless shelter.				FG	Human Services Operating Fund	Q5971620	00100	2016		\$120,000
5	Increase revenue from GSF to HSD for low-barrier women's homeless shelter.				HSD	General Subfund Support	587001	16200	2016	\$120,000	
6	Increase appropriation for low-barrier women's homeless shelter.				HSD	Community Support and Assistance	H30ET	16200	2016		\$120,000