

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
72	1	A	1

Budget Action description:

This green sheet would add \$200,000 GSF in 2015 to increase the Human Services Department's (HSD) funding for hygiene services, such as the Low Income Housing Institute's Urban Rest Stop, which provides restrooms, showers and laundry facilities for individuals and families at no cost to patrons.

This green sheet imposes the following budget proviso:

"Of the appropriation in the 2015 budget for the Human Services Department's Community Support and Assistance Budget Control Level, \$200,000 is appropriated (and of the amount endorsed for 2016, \$200,000 is expected to be appropriated) solely for hygiene services and may be spent for no other purpose."

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Budget Action Transactions

Budget Action Title: Increase GSF funding by \$200,000 in HSD in 2015 and 2016 for hygiene services

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for hygiene services.				FG	Human Services Operating Fund	Q5971620	00100	2015		\$200,000
2	Increase revenue from GSF for hygiene services.				HSD	General Subfund Support	587001	16200	2015	\$200,000	
3	Increase support for hygiene services.				HSD	Community Support and Assistance	H30ET	16200	2015		\$200,000
4	Increase GSF support for for hygiene services.				FG	Human Services Operating Fund	Q5971620	00100	2016		\$200,000
5	Increase GSF support for hygiene services.				HSD	General Subfund Support	587001	16200	2016	\$200,000	
6	Increase support for hygiene services				HSD	Community Support and Assistance	H30ET	16200	2016		\$200,000