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Budget Action description:

This green sheet would add \$150,000 to the Human Services Department in 2015 to support street outreach for homeless youth, such as the services provided by YouthCare, a local nonprofit that serves homeless youth and young adults. This one-time add would allow HSD to contract for street outreach services to a minimum of 400 young people ages 18-22 years old to support them in exiting street life and connect them to shelter and housing, case management, education, and employment training opportunities. Street outreach programs are a crucial component of services that help young people exit homelessness.

Background

Street outreach programs seek to create an increased sense of safety, well-being, self-sufficiency, and permanent connections for runaway homeless youth who have often been subjected to or at risk of being subjected to, violence including sexual abuse and/or commercial sexual exploitation.

The expected outcomes for the additional funding from this green sheet include:

- Working with a minimum of 400 unduplicated youth to increase street safety;
- Increasing referrals of youth to needed services;
- Providing meals to;
- Increasing housing stability;
- Providing longer term services through case management; and
- Preventing homelessness through family reunification, if appropriate.

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Budget Action Transactions

Budget Action Title: One time add of \$150,000 GSF in 2015 to the Human Services Department Budget to Support Homeless Youth Street Outreach

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for youth street outreach services.				FG	Human Services Operating Fund	Q5971620	00100	2015		\$150,000
2	Increase revenue from GSF to HSD for youth street outreach services.				HSD	General Subfund Support	587001	16200	2015	\$150,000	
3	Increase appropriation for youth street outreach services.				HSD	Youth and Family Empowerment	H20YF	16200	2015		\$150,000