

2015 - 2016 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
61	1	A	1

**Budget Action Title:** Add \$200,000 GSF to Finance General to Incentivize Regional Partners to Develop Homeless Shelter

Has CIP Amendment: No Has Budget Proviso: Yes

Councilmembers: Bagshaw; Burgess; Clark; Rasmussen

Staff Analyst: Eric McConaghy

Council Bill or Resolution:

Date		Total	SB	BH	SC	TR	NL	TB	JG	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

**Summary of Dollar Effect**

See the following pages for detailed technical information

	2015 Increase (Decrease)	2016 Increase (Decrease)
<b>General Subfund</b>		
<b>General Subfund Revenues</b>	\$0	\$0
<b>General Subfund Expenditures</b>	\$200,000	\$0
<b>Net Balance Effect</b>	(\$200,000)	\$0
<b>Total Budget Balance Effect</b>	(\$200,000)	\$0

**Budget Action description:**

This green sheet would add \$200,000 GSF to Finance General, Reserves BCL, to incentivize regional partners to develop homeless shelter. This green sheet also imposes the following budget proviso:

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“Of the appropriation in the 2015 budget for Finance General’s Reserves BCL, \$200,000 is appropriated solely to incentivize regional partners to develop homeless shelter capacity, consistent with best practices and may be spent for no other purpose. Furthermore, none of the money so appropriated may be spent until authorized by future ordinance.”

The Single Adult Advisory Group organized by the King County Committee to End Homeless (CEH) presented its report on strengthening the response to the homelessness crisis to the CEH Interagency Council in June 2014. In the report, the Advisory Group recommended cataloging “county-wide opportunities to expand shelter capacity” and “identifying community assets that might be used for shelters including vacant properties and government-owned buildings.”

The Advisory Group also recommended “focus on a regional response to shelter needs” and “supporting efforts outside the City of Seattle to increase shelter capacity.” This report is consistent with recommendations of the Single Adult Shelter Task Force report in 2013 that found 91% of the shelter beds for single adults in King County were located in the City of Seattle, mostly in the downtown core, and recommended increasing shelter capacity outside Seattle.

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**Budget Action Transactions**

**Budget Action Title:** Add \$200,000 GSF to Finance General to Incentivize Regional Partners to Develop Homeless Shelter

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Create Finance General Reserve to Incentivize Regional Partners to Develop Homeless Shelter				FG	Reserves	2QD00	00100	2015		\$200,000