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| 60         | 1             | A             | 1              |

“Of the appropriation in the 2015 budget for Finance General’s Reserves BCL, \$200,000 is appropriated solely for reducing unsheltered individual and family homelessness in Seattle, consistent with best practices and with a regional approach to increasing shelter capacity, and may be spent for no other purpose. Furthermore, none of the money so appropriated may be spent until authorized by future ordinance. Council anticipates that such authority will not be granted until the Mayor’s Task Force on Unsheltered Homelessness makes its recommendations to reduce unsheltered homelessness in Seattle”

The Mayor has convened an Emergency Task Force on Unsheltered Homeless in response to the growing number of homeless individuals and families in Seattle. The Mayor has asked the Task Force to propose short-term solutions requiring non-budgetary policy changes, or minimal budget-impact strategies. The Task Force began work in October 2014 and will produce recommendations in December 2014. While the Mayor has asked the Task Force recommendations with no or minimal budget impact, the City Council expects the Task Force may recommend actions that require funding.

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**Budget Action Transactions**

**Budget Action Title:** Add \$200,000 GSF to Finance General in 2015 to Address Unsheltered Homeless

| # | Transaction Description  | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source | Summit Code | Fund  | Year | Revenue Amount | Expenditure Amount |
|---|--|----------------|---------------------|-----|------|-----------------------|-------------|-------|------|----------------|--------------------|
| 1 | Create Finance General Reserve to Address Unsheltered Homelessness |                |                     |     | FG   | Reserves              | 2QD00       | 00100 | 2015 |                | \$200,000          |