

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
59	1	A	1

Budget Action description:

This action would add \$93,000 in 2015 and 2016 to the Human Services Department's (HSD) Community Support and Assistance BCL to increase funding for providing human services information and referrals during crises, such as the services provided by the Crisis Clinic.

Background

HSD currently has a contract for provision of 24-hour information and referral service for people experiencing a behavioral health crisis and for professionals, such as police officers, who are responding to a situation involving a person in crisis. Contract amounts for 2014 and 2015 are for approximately \$212,000 and \$216,000, respectively. The additional investment would HSD to expand current service levels to answer approximately 11,000 additional calls annually.

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Budget Action Transactions

Budget Action Title: Add 93,000 GSF in 2015 and 2016 to HSD for human services information and referral.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support to the human services operating fund.				FG	Human Services Operating Fund	Q5971620	00100	2015		\$93,000
2	Increase GSF support for human services information and referral.				HSD	General Subfund Support	587001	16200	2015	\$93,000	
3	Increase appropriation for human services information and referral.				HSD	Community Support and Assistance	H30ET	16200	2015		\$93,000
4	Increase GSF support to the human services operating fund.				FG	Human Services Operating Fund	Q5971620	00100	2016		\$93,000
5	Increase GSF support for human services information and referral.				HSD	General Subfund Support	587001	16200	2016	\$93,000	
6	Increase appropriation for human services information and referral.				HSD	Community Support and Assistance	H30ET	16200	2016		\$93,000