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Budget Action description:

Proposal:

This green sheet would add \$68,000 GSF in 2015 and \$28,000 GSF in 2016 to the Parks and Recreation Department to support fruit gleaning services in the City of Seattle. The funding would allow an organization contracted with Seattle for fruit gleaning services to hire a year-round gleaning coordinator to increase gleaning capacity in Phinney/Greenwood, South Seattle, Wallingford, and West Seattle and expand to NE Seattle.

The 2015 funding restores \$28,000 added by Council in 2014 to partially fund gleaning services, which the Mayor did not include in the 2015-2016 Proposed Budget. It adds \$40,000 of additional 2015 funding to fund a year round coordinator. The funding would decrease to one-time funding of \$28,000 in 2016 to encourage other funding partners to support this program.

Background:

Gleaned fruit is fruit grown in private yards and public orchards that would otherwise not be harvested and would go to waste.

In 2014 the City of Seattle funded one organization, City Fruit at \$28,000 annual to support their fruit gleaning program. This funding supported a seasonal fruit gleaning coordinator to coordinate fruiting gleaning in residential properties and public parks in Phinney/Greenwood, South Seattle, Wallingford, and West Seattle.

In 2014 staff and volunteers worked to glean 19,698 pounds of fruit from public and private properties. This fruit was then directly delivered to over 50 organizations in the emergency food system including Ballard Senior Center, Rainier Valley Food Bank, El Centro de la Raza, ROOTS Young Adult Shelter, and West Seattle Food Bank. The gleaning program leveraged over 1,000 hours from community volunteers.

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Budget Action Transactions

Budget Action Title: Add \$68,000 GSF in 2015 and \$28,000 GSF in 2016 to the Parks and Recreation Department to support fruit gleaning services in the City of Seattle

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add GSF to DPR to support fruit gleaning services				FG	Parks and Recreation Fund	Q5971020	00100	2015		\$68,000
2	Add revenue to DPR to support fruit gleaning services				DPR	General Subfund Support	587001	10200	2015	\$68,000	
3	Add appropriation to support fruit gleaning services				DPR	Facility and Structure Maintenance	K320A	10200	2015		\$68,000
4	Add GSF to DPR to support fruit gleaning services				FG	Parks and Recreation Fund	Q5971020	00100	2016		\$28,000
5	Add revenue to DPR to support fruit gleaning services				DPR	General Subfund Support	587001	10200	2016	\$28,000	
6	Add appropriation to support fruit gleaning services				DPR	Facility and Structure Maintenance	K320A	10200	2016		\$28,000