

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
<i>51</i>	<i>1</i>	<i>A</i>	<i>1</i>

- Increase the 2015 amount from Revenue Source Real Estate Excise Tax II by \$300,000, and revise totals accordingly; and
- Decrease the 2016 amount from Revenue Source Real Estate Excise Tax II by \$300,000, and revise totals accordingly; and
- Increase the 2015 Fund Appropriation/Allocation amount for Cumulative Reserve Subfund – Real Estate Excise Tax II Subaccount by \$300,000, and revise totals accordingly; and
- Decrease the 2016 Fund Appropriation/Allocation amount for Cumulative Reserve Subfund – Real Estate Excise Tax II Subaccount by \$300,000, and revise totals accordingly.

This green sheet would also revise the DPR’s 2015-2016 CIP for the Aquarium Major Maintenance Commitment project, Project ID K732436, as follows:

- Decrease the 2015 amount from Revenue Source Real Estate Excise Tax II by \$300,000, and revise totals accordingly; and
- Increase the 2016 amount from Revenue Source Real Estate Excise Tax II by \$300,000, and revise totals accordingly.
- Decrease the 2015 Fund Appropriation/Allocation amount for Cumulative Reserve Subfund – Real Estate Excise Tax II Subaccount by \$300,000, and revise totals accordingly; and
- Increase the 2016 Fund Appropriation/Allocation amount for Cumulative Reserve Subfund – Real Estate Excise Tax II Subaccount by \$300,000, and revise totals accordingly.