

2015 - 2016 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
50	1	A	1

Budget Action Title: Add a \$0 capital project for the Amy Yee Tennis Center to DPR's Building Component Renovations BCL

Has CIP Amendment: Yes Has Budget Proviso: No

Councilmembers: Bagshaw; Clark; Harrell

Staff Analyst: Sara Belz; Jesse Gilliam

Council Bill or Resolution:

Date		Total	SB	BH	SC	TR	NL	TB	JG	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Budget Action description:

This green sheet would add a \$0 capital project for renovations to the Amy Yee Tennis Center to the Department of Parks and Recreation’s (DPR) Building Component Renovations Budget Control Level (see attached project description). The Amy Yee Tennis Center is both owned and operated by DPR. DPR recently hired a consultant to develop a business plan for the facility that includes a capital improvement component. The consultant expects to submit its final report to DPR in March 2015.

Recognizing that a defined scope of work and a funding plan for renovating the Amy Yee Tennis Center are not currently available, this green sheet provides the new project with \$0 in the 2015-2020 Proposed Capital Improvement Program (CIP). As more information about renovation options for the Amy Yee Tennis Center becomes available, capital funds could be allocated to the project. DPR’s 2015-2020 Proposed CIP does not include any other funding for major maintenance or improvements to the Amy Yee Tennis Center.

