

2015 - 2016 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
5	1	A	1

Budget Action Title: Add \$150,000 one-time appropriation authority in DoIT in 2015 to increase Technology Matching Fund grant program

Has CIP Amendment: No Has Budget Proviso: No

Councilmembers: Bagshaw; Harrell; O'Brien

Staff Analyst: Martha Lester

Council Bill or Resolution:

Date		Total	SB	BH	SC	TR	NL	TB	JG	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2015 Increase (Decrease)	2016 Increase (Decrease)
General Subfund		
<i>General Subfund Revenues</i>	\$0	\$0
<i>General Subfund Expenditures</i>	\$0	\$0
<i>Net Balance Effect</i>	\$0	\$0
Other Funds		
Information Technology Fund (50410)		
<i>Revenues</i>	\$0	\$0
<i>Expenditures</i>	\$150,000	\$0
<i>Net Balance Effect</i>	(\$150,000)	\$0
Total Budget Balance Effect	(\$150,000)	\$0

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Budget Action description:

This green sheet would provide a one-time increase in appropriation authority in the Department of Information Technology (DoIT) in 2015 of \$150,000 for the Technology Matching Fund (TMF) grant program. The additional amount for the TMF grant program is made possible by grant funds to be received by DoIT at the end of 2014, which will allow increased overall spending for community technology purposes. The grant funds themselves will be spent in 2014 on other eligible programs, freeing up \$150,000 in the Information Technology Fund's fund balance to be allocated to the TMF program to be spent in 2015. This will result in a one-time increase in the funds available for the TMF grant program in 2015 from \$320,000 to \$470,000.

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Budget Action Transactions

Budget Action Title: Add \$150,000 one-time appropriation authority in DoIT in 2015 to increase Technology Matching Fund grant program

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase use of 2014 fund balance in 2015 for Technology Matching Fund				DOIT	Use of (Contributions to) Fund Balance	379100	50410	2015	\$150,000	
2	Increase appropriation for Technology Matching Fund				DOIT	Office of Electronic Communications	D4400	50410	2015		\$150,000