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The Department of Parks and Recreation’s (DPR’s) Capital Improvement Program (CIP) includes the Pavement Restoration Program (Project ID K732418), which has \$400,000 in 2015 and 2016 for pavement improvements throughout the city. This green sheet limits the use of half of those funds in both 2015 and 2016 to pavement improvements on Seattle’s section of the Burke Gilman Trail.

The Seattle Department of Transportation’s (SDOT’s) CIP includes Pedestrian Master Plan – New Sidewalks (Project ID TC367600) has \$5,948,000 of Real Estate Excise Tax (REET) II funding for 2015 and \$2,000,000 in 2016 for construction and improvement of pedestrian facilities. This green sheet limits the use of \$200,000 of those funds in both 2015 and 2016 to pavement improvements on Seattle’s section of the Burke Gilman Trail. Equal amounts are set aside from DPR and SDOT in recognition of each of the department’s responsibilities for maintaining the trail.

The Council Parks, Seattle Center, Libraries, and Gender Pay Equity Committee expects to include in its 2015 work program a report from DPR in the 1st quarter explaining how trail repaving will be completed in 2015 and 2016.