

2015 - 2016 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
34	1	A	1

Budget Action Title: Add \$50,000 from the 2015 Arts Account fund balance to support OAC's Youth Arts grant program

Has CIP Amendment: No Has Budget Proviso: No

Councilmembers: Bagshaw; Godden; Rasmussen; Sawant

Staff Analyst: Anthony Auriemma ; Sara Belz; Rose Smith

Council Bill or Resolution:

Date		Total	SB	BH	SC	TR	NL	TB	JG	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	<i>2015 Increase (Decrease)</i>	<i>2016 Increase (Decrease)</i>
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$0</u>	<u>\$0</u>
Net Balance Effect	\$0	\$0
Other Funds		
Arts Account (00140)		
Revenues	\$0	\$0
Expenditures	<u>\$50,000</u>	<u>\$0</u>
Net Balance Effect	(\$50,000)	\$0
Total Budget Balance Effect	(\$50,000)	\$0

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Budget Action description:

This green sheet transfers \$50,000 in unreserved fund balance in the Office of Arts and Culture’s (OAC) Arts Account to the Arts Account Budget Control Level in 2015 to increase support for OAC’s Youth Arts grant program. The Mayor’s 2015-2016 Proposed Budget shows the Arts Account to have an unreserved fund balance of nearly \$80,000 in 2015. The additional \$50,000 for Youth Arts would enable OAC to award additional and larger grants to artists and arts organizations that serve youth through a variety of initiatives. This budget action would increase total 2015 funding for the Youth Arts grant program from \$175,000 to \$225,000. Both the unreserved fund balance in the Arts Account and the Youth Arts grant program are primarily supported by Admission Tax revenues.

Background:

Through its Youth Arts grant program, OAC provides funding support to artists, arts and cultural groups, and community-based organizations that offer arts education to Seattle’s middle and high school students outside the regular school day. Funding priority is given to applicants that serve youth with limited access to arts education and other cultural programming. For the 2014 funding cycle, OAC awarded a total of \$175,000 in Youth Arts grant funds to 34 organizations, for an average grant size of \$5,147.

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Budget Action Transactions

Budget Action Title: Add \$50,000 from the 2015 Arts Account fund balance to support OAC's Youth Arts grant program

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Transfer Arts Account fund balance to the Arts Account				ARTS	Use of/(Contribution to) Fund Balance - Arts Account	379100	00140	2015	\$50,000	
2	Increase Arts Account support for the Youth Arts grant program				ARTS	Arts Account	VA140	00140	2015		\$50,000