

2015 - 2016 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
30	1	A	1

Budget Action Title: Add \$67,610 GSF to fill a vacant 0.5 FTE position in DPD in 2015 and 2016 to analyze and prepare implementing legislation for 35th Ave NE rezones

Has CIP Amendment: No Has Budget Proviso: No

Councilmembers: Clark; Godden; O'Brien

Staff Analyst: Lish Whitson

Council Bill or Resolution:

Date		Total	SB	BH	SC	TR	NL	TB	JG	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2015 Increase (Decrease)	2016 Increase (Decrease)
General Subfund		
<i>General Subfund Revenues</i>	\$0	\$0
<i>General Subfund Expenditures</i>	\$67,610	\$67,610
<i>Net Balance Effect</i>	(\$67,610)	(\$67,610)
Other Funds		
<i>Planning and Development Fund (15700)</i>		
<i>Revenues</i>	\$67,610	\$67,610
<i>Expenditures</i>	\$67,610	\$67,610
<i>Net Balance Effect</i>	\$0	\$0
Total Budget Balance Effect	(\$67,610)	(\$67,610)

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
30	1	A	1

Budget Action description:

This green sheet would add \$67,610 in 2015 and 2016 from the GSF to the Department of Planning and Development's (DPD's) Planning Division to fill a vacant part-time Planning and Development Specialist (P&D Spec) position at a P&D Spec II level, in order to analyze and work with the community to advance recommendations of the 35th Ave Committee for zoning changes along 35th Avenue Northeast. The 35th Avenue Committee has undertaken a volunteer-led public process and worked with a consultant team to develop a proposal for zoning changes in the commercial districts along 35th Avenue Northeast. The Ravenna-Bryant Community Association and the Wedgwood Community Council have endorsed their proposal. In order to implement their proposed rezones, additional public outreach, environmental review, and drafting of legislation for a legislative rezone are required. DPD estimates that this will take between 18 and 24 months. This green sheet would provide the resources necessary for DPD to analyze the community's proposal, conduct additional outreach to community members, and prepare legislation to implement the rezones. After the 35th Ave NE project is complete, the staff in this position would be available to work on other planning priorities.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
30	1	A	1

Budget Action Transactions

Budget Action Title: Add \$67,610 GSF to fill a vacant 0.5 FTE position in DPD in 2015 and 2016 to analyze and prepare implementing legislation for 35th Ave NE rezones

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF allocation for 35th Ave NE study				FG	Planning and Development Fund	Q5971570	00100	2015		\$67,610
2	Increase revenue from GSF for 35th Ave NE study				DPD	General Subfund Support	587001	15700	2015	\$67,610	
3	Appropriate funds for 35th Ave NE study				DPD	Planning	U2900	15700	2015		\$67,610
4	Increase GSF allocation for 35th Ave NE study				FG	Planning and Development Fund	Q5971570	00100	2016		\$67,610
5	Increase revenue from GSF for 35th Ave NE study				DPD	General Subfund Support	587001	15700	2016	\$67,610	
6	Appropriate funds for 35th Ave NE study				DPD	Planning	U2900	15700	2016		\$67,610