

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
23	1	A	1

The Council intends to consider legislation in 2015 to create a Neighborhood Conservation District (NCD) program in the Department of Neighborhoods. NCDs would be areas where existing neighborhood character, affordable housing and/or arts and cultural activities could be supported and enhanced using neighborhoods-specific design guidelines.

This green sheet provides funding and position authority for a 0.5 FTE Community Development Specialist, starting in July 2015. It also provides \$40,000 for consultant resources in 2015 to:

- 1) prepare design guidelines for two neighborhoods, and
- 2) prepare a template for an application package for neighborhoods that may be interested in becoming a neighborhood conservation district.

This green sheet would also impose the following provisos:

“None of the money appropriated in the 2015 budget for the Department of Neighborhood’s (DON’s) Community Building BCL may be spent for consultant assistance to implement a Neighborhood Conservation District program until the Council passes legislation amending the Seattle Municipal Code to create a Neighborhood Conservation District program.”

“None of the money appropriated in the 2015 budget for the Department of Neighborhood’s Community Building BCL may be spent to fill the new 0.5 FTE Community Development Specialist added by the Council to implement a Neighborhood Conservation District program until the Council passes legislation amending the Seattle Municipal Code to create a Neighborhood Conservation District program”

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
23	1	A	1

Budget Action Transactions

Budget Action Title: Add \$76,591 in 2015 and \$59,485 in 2016 from the GSF and position authority in DON to implement a potential Neighborhood Conservation District proposal

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add position in July to staff Neighborhood Conservation Districts	Com Dev Spec - PT	1	0.5	DON	Community Building	I3300	00100	2015		\$36,591
2	Increase appropriation for consultant assistance for Neighborhood Conservation Districts				DON	Community Building	I3300	00100	2015		\$40,000
3	Continue funding position for Neighborhood Conservation Districts				DON	Community Building	I3300	00100	2016		\$59,485