Tab	Action	Option	Version
141	1	Α	1

Budget Action Title: Amend, and then adopt as amended, Resolution 31554 to endorse the 2016

budget

Has CIP Amendment: No Has Budget Proviso: No

Councilmembers: Budget Committee

Staff Analyst: Martha Lester

Council Bill or Resolution: Resolution 31554

Date		Total	SB	ВН	SC	TR	NL	ТВ	JG	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Budget Action description:

This green sheet would amend Resolution 31554 as described below, and then recommend adoption as amended. Resolution 31554 is the resolution to endorse appropriations, provisos, and position modifications for the 2016 budget.

The starting point is the Mayor's 2016 Proposed Budget (shown as the second year of the 2015-2016 Proposed Budget), including appropriations and the list of proposed position modifications. The changes approved by the Budget Committee via green sheet, including provisos, are incorporated into this resolution before the Council votes on it in late November.

This resolution states that the Council intends to conduct a mid-biennium budget review process during 2015, and then to adopt a 2016 budget.

The specific amendments to Resolution 31554 are as follows:

 Replace the existing Attachment A to Resolution 31554 ("Expenditure Allowances By Budget Control Level") with Attachment A to this green sheet.

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Attachment A (v__) lists appropriation authority for each BCL. The revised version reflects all Council changes.

- Replace the existing Attachment B to Resolution 31554 ("Position Modifications for the 2016 Budget") with Attachment B to this green sheet.

Attachment B (v__) lists position modifications for the 2016 Budget effective January 1, 2016. The revised version reflects all Council changes.