

2015 - 2016 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
140	1	A	1

Budget Action Title: Amend, and then pass as amended, C.B. 118253 to adopt the 2015 budget

Has CIP Amendment: No Has Budget Proviso: No

Councilmembers: Budget Committee

Staff Analyst: Martha Lester

Council Bill or Resolution: C.B. 118253

Date		Total	SB	BH	SC	TR	NL	TB	JG	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Budget Action description:

This green sheet would amend C.B. 118253 as described below, and then recommend passage as amended.

C.B. 118253 is the ordinance to adopt the 2015 budget, including appropriations, provisos, revenue estimates, position modifications, and the 2015-2020 Capital Improvement Program (CIP).

The starting point is the Mayor’s 2015 Proposed Budget, including appropriations, revenue estimates, and the list of proposed position modifications; and the 2015-2020 Proposed Capital Improvement Program (CIP).

The changes approved by the Budget Committee via green sheet, including provisos, are incorporated into the budget adoption ordinance before the Council votes on it in late November.

The specific amendments to C.B. 118253 are as follows:

1. Replace the existing Attachment A to C.B. 118253 (“Appropriations by Budget Control Level”) with Attachment A to this green sheet.

Attachment A (v__) lists appropriations for each BCL. The revised version reflects all Council changes.

2. Replace the existing Attachment B to C.B. 118253 (“Position Modifications for the 2015 Budget”) with Attachment B to this green sheet.

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Attachment B (v__) lists position modifications for the 2015 Budget effective January 1, 2015. The revised version reflects all Council changes.