

| <i>Tab</i> | <i>Action</i> | <i>Option</i> | <i>Version</i> |
|------------|---------------|---------------|----------------|
| 138 | 1 | A | 1 |

- \$205,000 GSF for the Department of Neighborhoods to document the Olmsted-designed park and boulevard system in the Montlake area, in fulfillment of an obligation under an interlocal agreement with the Washington State Department of Transportation (WSDOT) tied to the SR 520 bridge project.
- Abandon \$7.1 million in unused capital expenditure authority for projects that are expected to be completed under budget or that are canceled, delayed, or being funded through other means.

Of these appropriations, \$1,376,955 are backed by grants and reimbursements which would be accepted under C.B. 118251, the 3rd quarter grant acceptance ordinance. Those appropriations are contingent upon the receipt of the relevant funds.