2015 - 2016 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
118	1	B	1

Budget Action Title: Add $75,000 GSF in the Legislative Department in 2015 to install an updated assistive listening system in Council Chambers.

Has CIP Amendment: No

Has Budget Proviso: No

Councilmembers: Bagshaw; Godden; Rasmussen

Staff Analyst: Rebecca Herzfeld

Council Bill or Resolution:

Date		Total	SB	BH	SC	TR	NL	TB	JG	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2015 Increase (Decrease)	***2016 Increase (Decrease)***
General Subfund		
General Subfund Revenues	*$0*	***$0***
General Subfund Expenditures	*$75,000*	***$0***
Net Balance Effect	***($75,000)***	*$0*
Total Budget Balance Effect	***($75,000)***	***$0***

Budget Action description:

This green sheet adds $75,000 in 2015 in GSF for the Legislative Department to install an Audio Frequency Induction Loop System (hearing loop), for the seven chairs in the first row on the west side of Council Chambers. The hearing loop will assist people with impaired hearing.

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118	*1*	*B*	*1*

Budget Action Transactions

Budget Action Title: Add $75,000 GSF in the Legislative Department in 2015 to install an updated assistive listening system in Council Chambers.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add GSF for hearing loop system in Council Chambers				LEG	Legislative Department	G1100	00100	2015		$75,000