

2015 - 2016 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
103	1	A	1

Budget Action Title: Add \$50,000 to the Seattle Department of Transportation budget in 2015 to fund Pronto! cycle share to do planning for bike share expansion into Southeast Seattle

Has CIP Amendment: No Has Budget Proviso: Yes

Councilmembers: Clark; Harrell; O'Brien

Staff Analyst: Esther Handy; Peter Lindsay

Council Bill or Resolution:

Date		Total	SB	BH	SC	TR	NL	TB	JG	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2015 Increase (Decrease)	2016 Increase (Decrease)
General Subfund		
<i>General Subfund Revenues</i>	\$0	\$0
<i>General Subfund Expenditures</i>	\$50,000	\$0
<i>Net Balance Effect</i>	(\$50,000)	\$0
Other Funds		
<i>Transportation Operating Fund (10310)</i>		
<i>Revenues</i>	\$50,000	\$0
<i>Expenditures</i>	\$50,000	\$0
<i>Net Balance Effect</i>	\$0	\$0
Total Budget Balance Effect	(\$50,000)	\$0

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Budget Action description:

This green sheet would add \$50,000 of GSF funding to the Seattle Department of Transportation to support a planning process led by the Pronto! bike share program to determine if, when, and how bike share could be expanded to Southeast Seattle.

Pronto! is a non-profit that serves as Puget Sound’s bicycle sharing organization. In October 2014, Pronto! launched a bike sharing system in Seattle with 500 bikes and 50 stations. Bike sharing systems are developed with a fleet of specially designed, sturdy, durable bikes that are locked into a network of docking stations. Seattle’s system is currently in downtown, First Hill, Capitol Hill, South Lake Union, and the University District. Pronto! is primarily funded through member fees and sponsorships. Its board is made up of public and private partners, including a representative from the City of Seattle.

The 2015 Proposed budget includes \$600,000 of Commercial Parking Tax to expand the Pronto! program into the Central District, Yesler Terrace, the International District. Together with a \$400,000 CMAQ/STP grant that the City expects to receive, the City’s funding will support capital costs for the installation of 12-15 additional bike stations. Pronto! has agreed to cover the ongoing operations and maintenance costs for the expansion into these areas. This expansion takes advantage of system efficiencies by increasing the number of stations in neighborhoods adjacent to the Downtown core service area.

The demographic diversity of Southeast Seattle presents new opportunities for Pronto! to serve a broader set of Seattle residents. However, Pronto! does not yet have a plan for expansion into other neighborhoods in Seattle. The proposed planning process would engage individuals and community-based organizations in Southeast Seattle to determine how to best design a bike share system that meets residents’ everyday transportation needs.

Bike share systems are transportation assets. They make trips fast, efficient, easy and affordable, providing a bike when residents want one, without having to worry about storage or maintenance. In order to facilitate the expansion of the bike share program in a way that serves all of Seattle, this funding supports a planning process to better understand if, when and how bike share can be expanded to Southeast Seattle.

This green sheet adds the following proviso:

“Of the appropriations in the 2015 budget for the Seattle Department of Transportation’s Mobility Operations BCL, \$50,000 is appropriated solely for a study of bike share expansion in Southeast Seattle and may be used for no other purpose.”

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Budget Action Transactions

Budget Action Title: Add \$50,000 to the Seattle Department of Transportation budget in 2015 to fund Pronto! cycle share to do planning for bike share expansion into Southeast Seattle

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF funding to SDOT for Bike Share expansion				FG	Transportation Fund	Q5971039	00100	2015		\$50,000
2	Increase revenue from GSF for Bike Share expansion study				SDOT	OPER TR IN-FR GENERAL FUND	587001	10310	2015	\$50,000	
3	Increase appropriation to SDOT Mobility Operations BCL for Bike Share Study				SDOT	Mobility-Operations	17003	10310	2015		\$50,000