

The logo features a large, stylized letter 'W' composed of two lime green curved segments. The word 'waterfront' is written in a dark grey, lowercase, sans-serif font, positioned horizontally across the center of the 'W' graphic.

**waterfront**

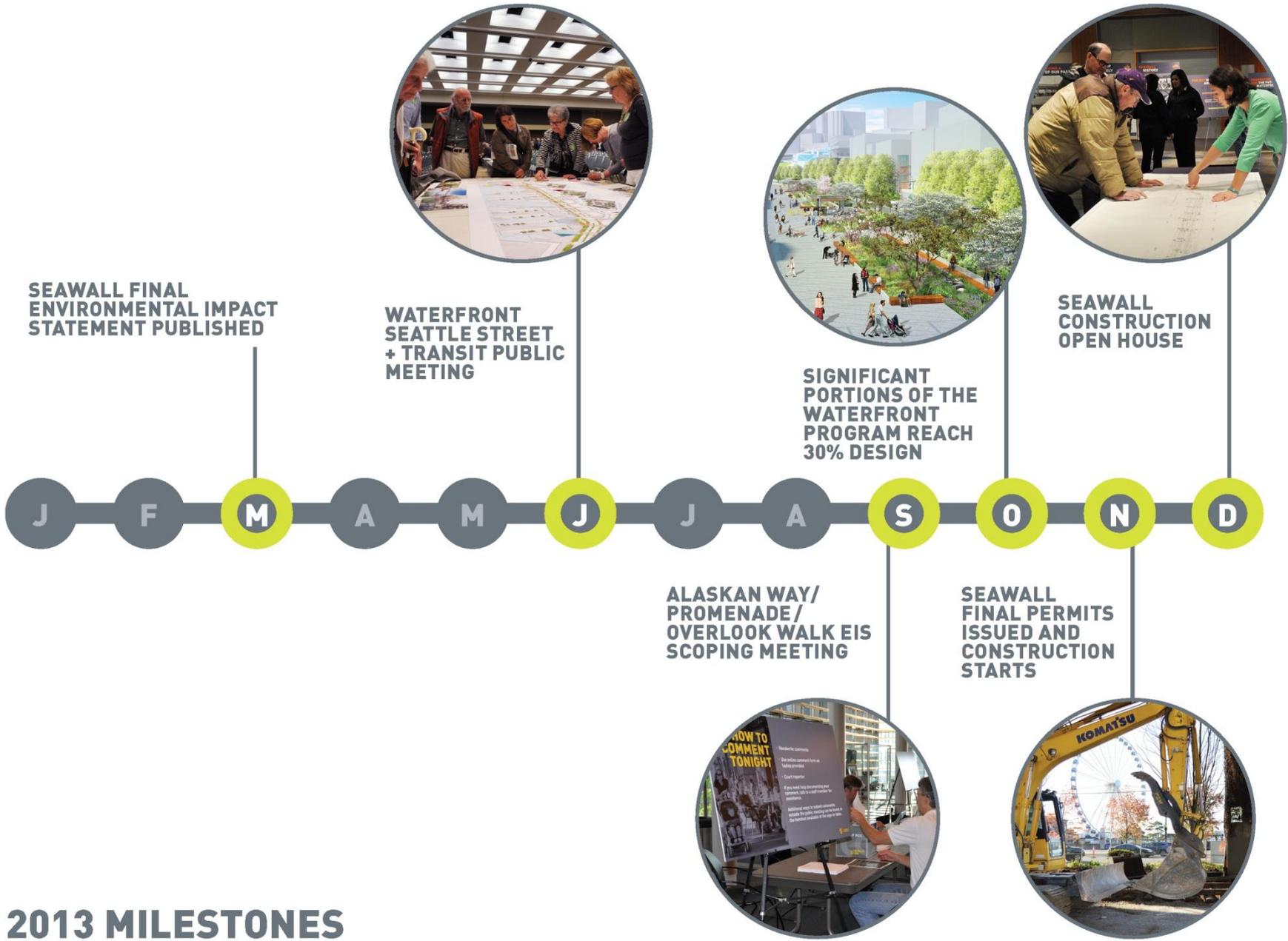
# **2014 WATERFRONT WORK PLAN**

**JANUARY 22, 2014**

# TODAY'S AGENDA



- 2013 milestones and accomplishments
- 2014 work plan summary
- Council review timeline
- Program-wide activities
- Project-by-project activities



**SEAWALL FINAL ENVIRONMENTAL IMPACT STATEMENT PUBLISHED**

**WATERFRONT SEATTLE STREET + TRANSIT PUBLIC MEETING**

**ALASKAN WAY/ PROMENADE/ OVERLOOK WALK EIS SCOPING MEETING**

**SIGNIFICANT PORTIONS OF THE WATERFRONT PROGRAM REACH 30% DESIGN**

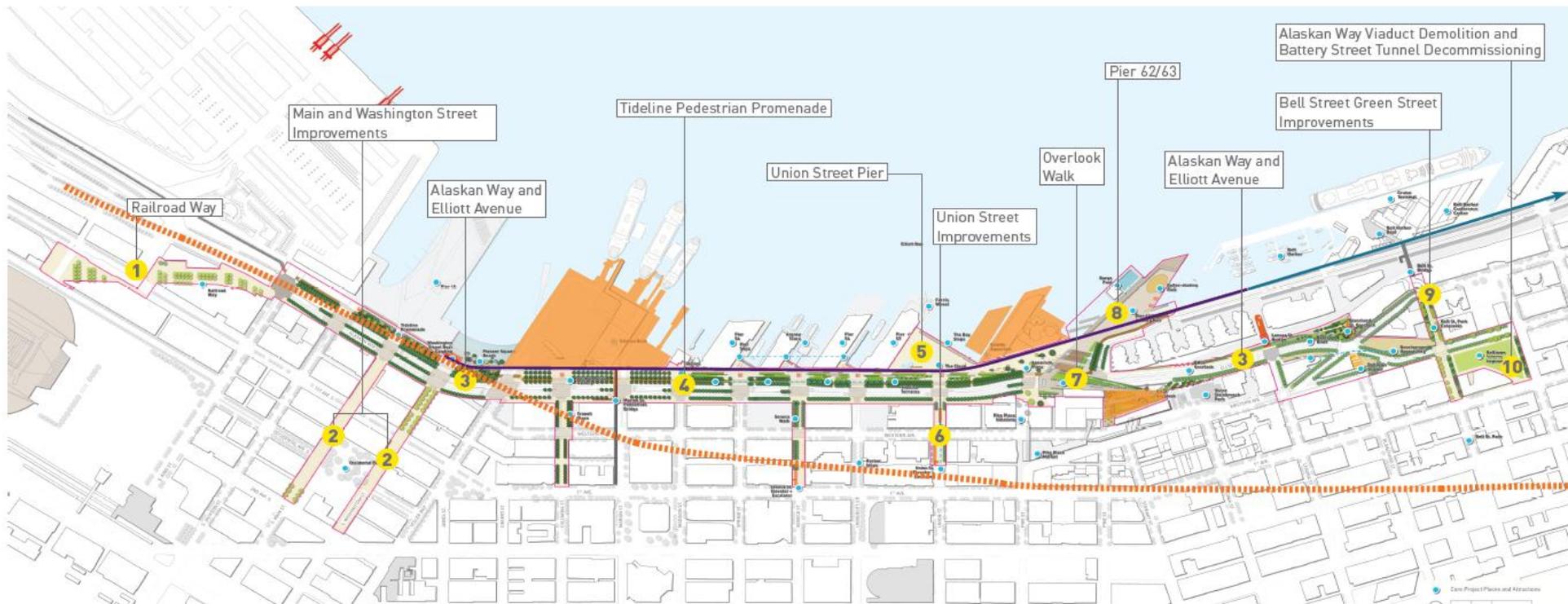
**SEAWALL CONSTRUCTION OPEN HOUSE**

**SEAWALL FINAL PERMITS ISSUED AND CONSTRUCTION STARTS**

**2013 MILESTONES**

# WATERFRONT PROJECTS

- Waterfront Seattle Core Projects
- Elliott Bay Seawall Project Phase 1
- Elliott Bay Seawall Project Phase 2
- Partner Projects
  - Multimodal Terminal at Colman Dock Project
  - Seattle Aquarium Expansion
  - Pike Place Market PC-1 Site Redevelopment
  - SR 99 Bored Tunnel





2014

Q1

Q2

Q3

Q4

**WATERFRONT SEATTLE**

**CORE PROJECTS DESIGN, PERMITTING AND ENVIRONMENTAL REVIEW**

BEGIN PUBLIC PIERS ENVIRONMENTAL REVIEW  
30% DESIGN COMPLETE

ALASKAN WAY/  
PROMENADE/OVERLOOK  
WALK DEIS RELEASE

60% DESIGN COMPLETE

**WATERFRONT FUNDING AND PARTNERSHIP ACTIVITIES**

WSDOT AGREEMENT

LOCAL IMPROVEMENT  
DISTRICT FORMATION

**ELLIOTT BAY  
SEAWALL PROJECT**

**PHASE ONE  
CONSTRUCTION**

SEASON 2



= PLANNING & DESIGN



= CONSTRUCTION



= MILESTONE

# 2014 WORK PLAN GOALS



- Complete first season and begin second season of Elliott Bay Seawall construction
- Maintain the schedule for Core Project implementation
- Secure Waterfront Core Project funding
- Instill confidence that the new waterfront will be a well-kept, lively, inviting and safe place
- Expand coordination with community stakeholders and partner agencies and governments, particularly local tribal government

# PROGRAM-WIDE ACTIVITIES



## PUBLIC ENGAGEMENT

- Planned outreach activities
- Coordination with Friends of Waterfront Seattle

## LOCAL IMPROVEMENT DISTRICT FORMATION

- Special benefit analysis
- Outreach to impacted property owners
- Council action

# PROGRAM-WIDE ACTIVITIES



## PARTNERSHIP ACTIVITIES

- Agreements
  - Market Public Development Authority PC-1
  - WSDOT agreement on AWW demolition, BST decommissioning and a new Alaskan Way/Elliott
- Continue coordination with partner projects (Pike Place Market, Aquarium, Colman Dock)
- New public/private partnership development
- Ongoing tribal government coordination
- Utility master planning and design

# PROGRAM-WIDE ACTIVITIES



- Construction sequencing planning
- Cost-Risk Assessment workshop
- Planning for the visitor experience during construction
- Long-term maintenance & operations planning
- Waterfront art programming
- Central Waterfront Committee continued oversight



2014

Q1

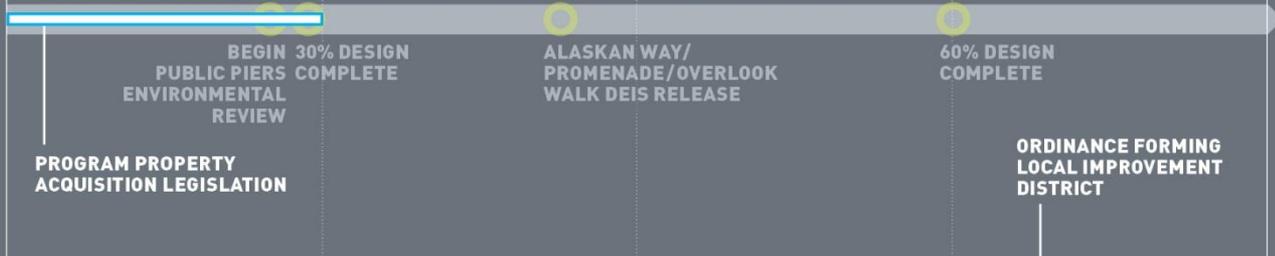
Q2

Q3

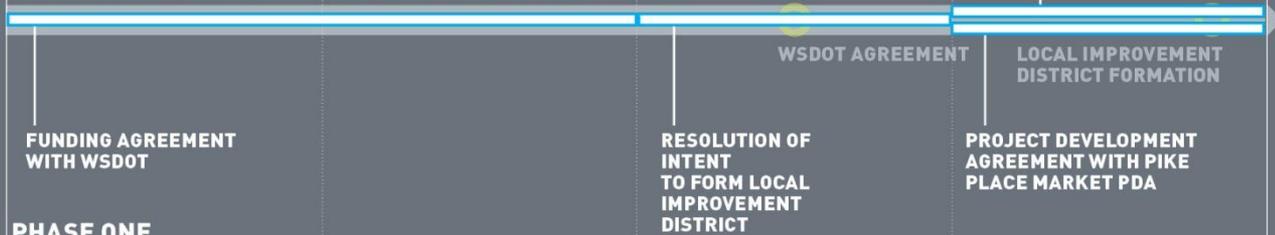
Q4

**WATERFRONT SEATTLE**

**CORE PROJECTS DESIGN, PERMITTING AND ENVIRONMENTAL REVIEW**



**WATERFRONT FUNDING AND PARTNERSHIP ACTIVITIES**



**ELLIOTT BAY SEAWALL PROJECT**

**PHASE ONE CONSTRUCTION**



Q1

Q2

Q3

Q4

= PLANNING & DESIGN
  = CONSTRUCTION
  = MILESTONE
  = COUNCIL ACTIVITIES

The logo graphic consists of two lime green curved segments that together form a partial circle. The word "waterfront" is written in a dark grey, lowercase, sans-serif font across the center of these segments.

**waterfront**

**QUESTIONS?**