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Themes: Sustainability and the Environment (S)
 Livability (L)
 Economy & Jobs (E)
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 Carbon Neutrality (C) Other (O)

Programs and Projects	Origin	Project Manager	FY 2012				FY 2013				FY 2014				Deliverable	Theme	Comments			
			FTE	1Q	2Q	3Q	4Q	FTE	1Q	2Q	3Q	4Q	FTE	1Q				2Q	3Q	4Q
A. Core Planning Functions			9.50					9.50					9.50							
1. Design Commission		Kinast	1.50					1.50					1.50					SL	Statutory public project design review	
2. Planning Commission		Wilson	2.50					2.50					2.50					SLEH	Statutory advisory public policy review; LRRP	
3. GIS Services		Pettyjohn	1.00					1.00					1.00						Buildable lands data; development capacity & growth mapping	
4. Demographics		Canzoneri	1.00					1.00					1.00						Demographic Information Systems & forecasting services	
5. Division Administration		Skelton	3.00					3.00					3.00						Division Leadership and Administrative Support	
6. State Legislation Monitoring		Skelton	0.50					0.50					0.50					SLEHC	Monitor legislature and work with OIR to represent DPD/City interests	
B. Neighborhoods & Community Dev.			12.65					13.35					11.25							
1. Area Planning and Implementation			10.15					11.15					9.25							
a. Neighborhood Plan Update, Round 1 Othello, N Rainier, N Beacon Hill	R 31204 / O 122799	Liu	0.50				★											Legislation	SLCEH	Rezoning and text amendments to implement Plan updates
b. Neighborhood Plan Update, Round 2 Broadview/Bitter/Haller Lake, Rainier Beach		Liu	3.25	1		2	3	2.00				★						Legislation	SLCEH	1) 4th comm mtg; 2) Updates, Comp Plan Amend; 3) UDF, rezoning, text amendments to Council
c. (1) New Community Development Initiatives		Liu											2.00					Legislation	SLEH	Initiatives to implement NPs and revitalize selected neighborhoods.
d. Broadway UDF & TOD	C 30774	Murdock	0.75					0.75			★							UDF & Leg.	SHL	Develop Urban Design Framework; complete Development Agreement
e. Roosevelt Rezone & Guidelines	O 123094	Wentlandt	0.20	★			★											Rezone	SL	Analysis of neighborhood recs; pending Council action
f. Greenwood Rezone	O 123094	Clowers	0.10				★											Rezoning	LS	Analysis of neighborhood recs; pending Hearing Examiner decision on appeal
g. 23rd and Union/Jackson		Liu	0.20				→	0.25				★						Legislation	LEH	Analysis of neighborhood environment to encourage re-investment
h. Wedgewood ★		Kofoed	0.10					0.10			★							Legislation	SL	Zoning analysis and assistance w/Design Guidelines
i. SLU UC Rezone		Holmes	1.50				→	0.50			★							Leg. & Rezone	SLEH	Rezone analysis and urban design recommendations.
j. Georgetown Zoning Review	R 31026	Murdock	0.25				→	0.25			★							Rezone	SHL	Review zoning and land use in neighborhood and adj. industrial areas
k. U District Urban Design Framework ★		McLain	1.50				→	2.00				→	2.00					UDF & Rezone	SLEH	Urban Center and Station Area Plan, UDF, Zoning Analysis
l. HCT Corridor (15th/Elliott) ★		Carroll	1.00				→	1.25					0.50		★			Rezone	SLCEH	Coordinate with SDOT HCT corridor(s) review/define possible land use changes
m. Columbia City ★		Wentlandt						1.00					1.00		★			Rezone	SLCEH	Evaluate and update corridor land use and transportation
n. Northgate ★	Grant	Clowers	0.75				→	0.25			★							Rezone/DA	SLCEH	Development agreement for transit oriented dev. @ Lt. rail stn.
o. Lake City Way Corridor ★		Unassigned						0.75					1.25		★			Rezone	SLEH	Evaluate zoning options for large lot redevelopment
p. Uptown - Broad/Aurora Triangle ★		Holmes						1.75				→	2.00					UDF & Rezone	SLEH	Analysis of land use and zoning from Uptown to So. Lake Union
q. Little Saigon Community Development ★		Liu						0.25			★							Programs	LEH	Support local business
r. Belltown ★		Meier											0.50					Legislation	SLH	Review and update neighborhood zoning
s. Lynnwood Link Light Rail Extension ★		Hauger	0.05				→	0.05			★							Advisory	SLE	Address alignment and station issues related to Lynnwood Link.
2. Center City			2.50					2.20					2.00							
a. Center City Project Management		Johnson	0.40					0.40					0.50					Coordination	L	Center City livability and urban design initiatives
b. Pioneer Square		Johnson	0.20					0.20				★						Legislation	L	Enhance Community
c. Yesler Terrace Interagency Coordination	SHA	Johnson	0.20				★											Coordination	SLEH	City participation in Yesler Terrace re-development
d. Central Waterfront Committee	R 31264; O116705	Foster	1.00				→	0.50				→	0.50					Coordination	SL	Staff Committee; manage public outreach & reports to Council and Mayor
e. Waterfront / Center City Framework	R 31264; O116705	Foster/Meier	0.50				→	1.00				→	1.00					Coordination	SL	Development of a Framework Plan for waterfront and public spaces
f. Economic Revital. Strategy - Pioneer Sq.		Johnson	0.20					0.10										Coordination	LE	Coordinate City involvement in revitalization efforts

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C. Growth Mngmt. & Environmental Planning			7.60					10.95					11.00					
1. Comprehensive Planning			2.00					2.70					3.85					
a. Comprehensive Plan Annual Amendments	GMA	Carroll	0.25					0.30					0.30					CP Amends SLEH On-going annual amendments to Comp Plan
b. Comprehensive Plan Major Review	GMA	Hauger	0.50				→	1.50				→	3.00				→	CP Amends SLEH Update of Comprehensive Plan mandated by state GMA
c. Regional Coordination	GMA	Hauger	0.30					0.30					0.30					Ongoing SLEH Regional coordination under the Growth Management Act
d. Urban Design Element		Nair	0.20				★											CP Amends SLEH Add policies re: urban design as an element of the Comprehensive Plan
e. Coordinated infrastructure ★		Staley	0.25				→	0.10				★						Process SLEHC Align infrastructure needs w/growth and for Capital Depts. to work together
f. Transit Communities Policy ★		Carroll	0.50				→	0.50				→	0.25	★				CP Amends SLEH Add policies specific to communities served by fixed transit investments
2. Land Use			2.70					5.10					3.55					
a. Industrial protections	MOU	Hauger						1.00						★				Legislation LE Consider new protections for industrial uses in light of Arena proposal in MIC
b. Stadium Area Overlay District		Johnson						1.00						★				Legislation LE Evaluate provisions of overlay to enhance visitor experience around stadia
c. Urban Agriculture	Grant		0.10				★											Policy CL Addresses code obstacles to urban ag; urban ag. IDT
d. Citywide Design Guidelines		Podowski	0.10					0.10	★									Legislation LS Updates Citywide Design Guidelines for MF and Comm Buildings
d. Incentive Zoning Review & Evaluation	R31104	Staley	0.25				→	0.25				→	0.25	★				Legislation H Reevaluate incentive zoning structure and pursue simplification
f. Living Building Challenge		Mills	0.10				✗											Legislation SLEHC Amend living building pilot to allow additional projects to qualify
g. Regional TDR Program	Grant	Staley	0.25					0.40	★									Legislation SLH Establish program for TDR from rural County to South Lake Union
h. Transfer Stations & Recycling Ctrs		Mills	0.10				✗											Legislation O To allow accessory recycling at solid waste transfer stations
i. Wall Signs		Podowski	0.10				★											Legislation L To address abuses of City Sign Regulations for off- premises signs
j. Essential Public Facilities		Mills	0.10				★											Legislation O Align City definitions with State RCW
k. SCCC Maritime Academy		Nair	0.20				★											Legislation E Code amendments to allow Community College Maritime Academy
l. Recovery Planning		Podowski						0.05				→	0.05				→	Policy SLEH Plan for recovery following natural disaster
m. Industrial Development Districts ★		Carroll						0.20				★						Legislation E Encourage Industrial uses to locate or expand in MIC
n. Design Review Evaluation ★		Bicknell	0.50				→	0.50				→	0.50				★	Legislation SL Reevaluate DR Program to improve outcomes and promote efficiency in review.
o. Major Phased Development ★		Goldberg	0.10				→	0.10		★								Legislation E Amendments to vesting to remain consistent with intent of the process
p. Telecommunications ★	Feds	Unassigned	0.10					0.10		★								Legislation O Update telecom siting criteria and definitions consistent w/Federal Law
q. Downtown clean up ★		Meier	0.10				→	0.10		★								Legislation LE Revisions to regs to broaden acceptable ground level uses in DT zones
r. Historic Theater Bonus ★		Meier	0.10					0.10	★									Legislation SL Evaluate further opportunities to support preservation of historic theaters DT
s. Major Institutions ★		Goldberg						1.00				→	1.00				★	Legislation E To evaluate effectiveness of process and standards
t. ROW Advertising ★		Holmes	0.10					0.10	★									Legislation E Amendments to allow advertising in row to fund infrastructure
u. MIMP/TMP Monitoring ★		Clowers	0.20				→	0.20				→	0.25				→	Monitor E Monitor Major Institution compliance with Master Plan commitments
v. Small Lot Development ★		Mckim	0.20					0.20		★								Legislation SLH Interim and permanent regulations governing building on small lots in SF
w. I-90 Station/Rainier Avenue Corridor		Liu						0.25				→	0.25		★			Rezone SLCEH Evaluate and update corridor land use and transportation
x. Main Street Mapping		Hu						1.00					1.00				★	Rezone SL Complete mapping where streets level, single purpose housing is allowed
y. Deep Green		Laclergue						0.25					0.25				★	Legislation SLC Develop Seattle specific incentives for deep green buildings
z. Micro-units		Wentlandt						0.20				★						Legislation H Examine adequacy of provisions related to new forms of housing development
SUAC		Unassigned																Legislation LE Re-evaluate SUAC process and propose amendments to streamline process
SEPA Policies		Unassigned																Legislation SLEH Reevaluate and update Seattle's SEPA policies
Planned Developments		Unassigned																Legislation SLH Evaluate options to allow flexible redevelopment of large sites
C1 zones		Unassigned																Legislation SLH Reevaluate the purpose and criteria for automobile oriented zones
Cottage Housing		Unassigned																Legislation SLH Develop standards and criteria for allowing cottage developments
Signs, General		Unassigned																Legislation LE Re-evaluation of Sign regulations.

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Official Land Use Map		Unassigned														Legislation	O	Work with Law to replace current Official Land Use Map
3. Urban Design			0.80					0.85						1.10				
a. Urban Design Framework Dev and Review		Wentlandt	0.10					0.20						0.30		Plan	SL	Participate in the review and development of multiple UDFs
b. Street Master Planning		Wentlandt	0.20					0.20						0.30		ROW Manual	SLC	Development of street master plans for incorporation into ROWIM
c. N'borhood Design Guidelines		Bicknell	0.20					0.20						0.20		Legislation	SL	N. Rainier, Eastlake, Capitol Hill, Wedgewood
d. Green street planning and design		Wentlandt	0.20					0.20						0.30		Rule	SL	Plan for development of a designated Green Street
e. Lake to Bay Trail		Wentlandt	0.10					0.05								Resource	SLC	Resource for project team in the review and approval of design
4. Environmental Planning			2.10					2.30						2.50				
a. Shoreline Master Program Update	DOE	Glowacki	1.25				→	0.25		★						Legislation	S	Complete new SMP. Including training, Rules, and public information.
b. Shoreline Restoration Planning	DOE	Glowacki	0.20				→	0.10		★						Policy Plan	S	Part of DOE requirements for new SMP
c. Tree Protection Regs and Incentives	R 31138	Staley	0.20					0.20		★						Legislation	SL	Dev. of incentives and regs. for trees on private property
d. Urban Forestry Commission	"	Staley	0.05					0.05						0.05		Staffing	SL	Per Council 31138, staffing Tree Commission
e. HEP (Formerly SAMP)		Holmes	0.20					1.00					→	1.00		Program	S	Alternative mitigation for freshwater & extend to marine shorelines
f. Green Shorelines	Grant	Laclergue	0.10				★									Incentives	SL	Develop incentives for shoreline restoration (4 year process)
g. ECA		Glowacki						0.25					→	0.25		Legislation	SL	Floodplains and to address emergent issues in Critical Areas Code
h. Duwamish Public Access Plan		Glowacki						0.25					→	1.00		Plan	SL	Identify opportunities to focus public access and project mitigation in Duwamish
i. Stormwater and LID		Laclergue						0.10						0.10		Legislation	SLE	New requirements under NPDES permit process
i. Transportation Support		Kofoed, et.al.	0.10					0.10						0.10		ongoing	SLE	Review of major transportation initiatives & Environmental Documents
Planning Division FTE			29.75					33.80						31.75				