

Exhibit C: City Contract CHP Performance Commitment Recommendations 2014

Existing Contractual Payment Measures that will be retained and/or redefined:			
AIM	Quarterly Measurement	Funding Allocation	Measurement for Performance Commitment
Base Pay	None	75% of contract funds	End-of-year annual portfolio of client and community demographics, quality program highlights and clinic-specific quality objectives and milestones
Enrollment	Seattle residents who are assisted to enroll in publicly sponsored insurance programs	5% of contract funds	Quarterly reporting of Seattle residents who are assisted by clinic to enroll in publicly sponsored insurance programs
Medical visits for uninsured and low income residents <i>*(expanded to include up to 200% poverty level)</i>	Visits to uninsured (all income levels) + insured users up to 200% poverty level Seattle residents	8% of contract funds	Quarterly reporting of clinic visits by uninsured (all income levels) + insured users up to 200% poverty level Seattle residents
Dental visits for uninsured and low income <i>*(expanded to include up to 200% poverty level)</i>	Visits to uninsured (all income levels) + insured users up to 200% poverty level Seattle residents	8% of contract funds	Quarterly reporting of clinic visits by uninsured (all income levels) + insured users up to 200% poverty level Seattle residents
New Recommended Health Outcome Measures (added to the above existing measures)			
AIM	Quarterly Measurement	Funding Allocation	Measurement for Performance Commitment
Medical Measure Increase by 1.5% the absolute percentage of diabetic patients whose HbA1c levels are less than or equal to 9%	Number of diabetic patients whose HbA1c levels are less than or equal to 9%	2% of contract funds	Quarterly reporting of adults with diabetes DX (ages 18-75) seen in clinic at least twice in past 12 months with their blood sugar under control, defined as a HbA1c less than or equal to 9% (Uniform Data Set by HRSA)
Dental Measure Increase by 2% the absolute completion rates of adult or child phase 1 treatment plan for all patients	Adult or Child Phase 1 Treatment Completion Rate	2% of contract funds	Quarterly reporting of rates of adults (ages 18 and older) and children (ages 0-17) of phase 1 treatment plan completions
Total Performance Pay: 25% of total funds			

(OVER)

Alternative Health Outcome Measures for High Performing Clinics

High performing clinics will have an alternative for satisfying this treatment plan completion performance measure by meeting or exceeding the following thresholds:

AIM	Funding Allocation	Threshold Source
<p>Medical Alternative Measures</p> <ul style="list-style-type: none"> Based on CHC’s own 2010-2011 base line, each CHC must be at the amount it must improve by contract year 2014 to meet a Healthy People 2020 improvement standard of 10%; <p>OR</p> <ul style="list-style-type: none"> 83.9% diabetic patients whose HbA1c levels are less than or equal to 9% (Healthy People 2020 goal) 	<p>2% of contract funds</p>	<p>Healthy People 2020</p>
<p>Dental Alternative Measures</p> <ul style="list-style-type: none"> Adult: 55% or greater phase 1 treatment plan completion rate <p>OR</p> <ul style="list-style-type: none"> Child: 80% or greater phase 1 treatment plan completion rate 	<p>2% of contract funds</p>	<p>Adult high performance threshold source: Safety Net Dental Clinic Report coauthored by Ohio Department of Health, Indian Health Service, and Association of State and Territorial Dental Directors. http://www.dentalclinicmanual.com/) and CHC Dental Director’s consult and consensus 5/13</p> <p>Child high performance threshold source: CHC Dental Director’s consult and best practice consensus 5/13</p>